

Information and Computing Resources: Information Technology

	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
Computing and Information Systems					
Number and Percent of Computer-Equipped Classrooms and Labs	516 (100%)	516 (100%)	521 (100%)	521 (100%)	551 (100%)
Total Number of Computer Workstations Available to Students	1920 (40%)	1920 (40%)	2120 (40%)	2360 (40%)	2360 (40%)
Total Number of Workstations Available to Faculty/Staff	2880 (60%)	2880 (60%)	3180 (60%)	3540 (60%)	3540 (60%)
Networked	4800 (100%)	4800 (100%)	5300 (100%)	5900 (100%)	5900 (100%)
Not Networked	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Total Book (Inventory) Value of Computing and Instructional Equipment *	\$2,421,568	\$2,245,542	\$6,659,939	\$5,410,599	\$10,237,143

* Software original cost no maintenance or ongoing licensing

Software -- all software included

Software -- all consulting for PeopleSoft implementation included in years 2005 through 2008

Hardware -- all computers, printers, scanners, servers, networking equipment over \$5,000 included

Hardware -- all laptop and desktop computers reported on campus are figured at \$250 per existing station. Actual cost would average \$1,000 per station. Most computers are refreshed every 3 years so new purchases would average 1/3 the cost but some computers are never refreshed. So a cost of 25% of actual cost is used here for computers under \$5,000 each which until last year were not tracked in the asset system.

Hardware – 2007/2008 includes all new computer equipment for new Steven J Mihaylo Hall building for College of Business