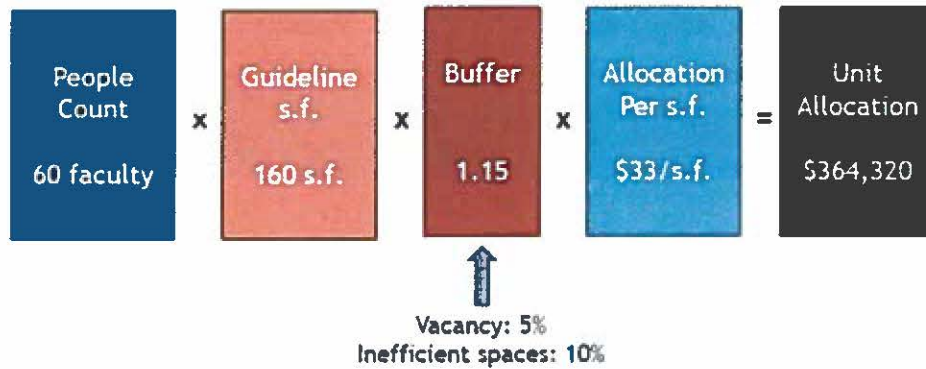


SAMPLE SPACE ALLOCATION MODEL FOR USE AND PLANNING OF ALL UNIVERSITY FACILITIES

ENTITLEMENT CALCULATION



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SPACE ALLOCATION TEMPLATE

Space Charge Summary

Category	Guideline s.f.	Buffer	Adjusted s.f.	Baseline		Notes
				Count	Total SF	
1. Dean	240	15%	276	1	276	
2. Faculty	160	15%	184	59	17,112	
3. Lecturers/Other Teaching	80	15%	92	23	2,116	
4. Instructor Staff	120	15%	138	133	20,184	
5. Graduate & Term Staff	64	15%	74	20	1,480	
6. President	64	0	64	20	1,280	
7. RA/TA's	32	0	32	156	10,272	
8. Staff Offices	40	15%	46	23	994	10% of total staff Chapter 11 Classrooms
9. Admin Offices	160	15%	184	5	920	1% of total Faculty
10. Visitors/Other	80	15%	92	20	1,804	10% of total Faculty
Allocation Adjustments						
1. Faculty			184	5	1,104	Setting aside offices for Adjuncts, Deans and Chairs
2. Graduate Staff			32	133	5,754	20% of total RA/TA's (156) (15% of total RA/TA's)
3. Instructor Staff			138	4	470	10% of total RA/TA's
4. Visitors/Other			92	1	713	Additional offices for Programs A
5. Visitors/Other			92	2	210	Additional offices for Programs B
Total allocated SF					45,372	
Total assumed office space by SF					71,528	Actual space
					1,972	Difference between allocated and of assigned
Per Charge Count					1,194,416	Charged based on \$113/sf

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