

CALIFORNIA STATE UNIVERSITY, FULLERTON
 INSTITUTIONAL RESEARCH AND ANALYTICAL STUDIES
 TENURED (TEN.) & TENURE-TRACK (TT) FACULTY HEADCOUNTS
 IN RELATION TO FTEF ALLOCATION 2007-2008

	<u>REVISED</u>												
	(1)		(2)	(3)		(4)	(5)	(6)			(7)	(8)	(9)
	Tenure Line		FERPS (Ten.)	On Leave		Admin/ retreat rights (Ten.)	Pre-Retire Reduction (Ten.)	Sum of Columns (1) - (5)			FTEF Alloc.	6A/7 %	6C/7 %
	Instruct. Ten.	Faculty* TT		Full or Ten.	Partial TT			Ten.**	TT	Total C			
ART	19	12	4	0	0	1	0	22.0	12	34.0	52.2	42%	65%
MUSIC	16	6	0	1	0	0	0	17.0	6	23.0	36.0	47%	64%
THEATRE/DANCE	14	6	1	0	0	1	0	15.5	6	21.5	43.8	35%	49%
DEAN	0	0	0	0	0	0	0	0.0	0	0.0	1.0	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL ARTS	49	24	5	1	0	2	0	54.5	24	78.5	133.0	41%	59%
ACCOUNTING	10	5	2	1	0	1	0	13.0	5	18.0	31.9	41%	56%
BUSINESS WRITING	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
ECONOMICS	13	7	0	0	1	1	0	14.0	8	22.0	36.6	38%	60%
FINANCE	8	8	0	0	1	1	0	9.0	9	18.0	31.0	29%	58%
MANAGEMENT*	13	5	1	0	1	0	0	13.5	6	19.5	41.1	33%	47%
ISDS	9	6	6	2	0	0	0	14.0	6	20.0	27.7	51%	72%
MARKETING*	7	6	1	0	0	0	0	7.5	6	13.5	35.7	21%	38%
DEAN	0	0	0	0	0	0	0	0.0	0	0.0	0.3	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL CBE	60	37	10	3	3	3	0	71.0	40	111.0	204.3	35%	54%
* 2 tenured faculty retired in December 2007													
COMMUNICATIONS	13	12	2	0	0	2	0	16.0	12	28.0	48.8	33%	57%
RADIO-TV-FILM	4	6	0	0	1	0	0	4.0	7	11.0	17.7	23%	62%
HUMAN COMMUNICATION	13	5	2	0	0	0	0	14.0	5	19.0	33.8	41%	56%
DEAN	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL COMM	30	23	4	0	1	2	0	34.0	24	58.0	100.3	34%	58%
COMPUTER SCIENCE	9	3	0	0	0	1	0	10.0	3	13.0	20.1	50%	65%
CIVIL ENGINEERING	4	3	0	0	0	0	0	4.0	3	7.0	8.5	47%	82%
ELEC. ENGINEERING	10	0	3	0	0	1	0	12.5	0	12.5	12.3	102%	102%
MECH. ENGINEERING	5	0	2	0	0	0	0	6.0	0	6.0	5.5	109%	109%
GENERAL ENGINEERING	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
DEAN/COMPUTER ENGINEERING	0	1	0	0	0	0	0	0.0	1	1.0	2.0	0%	50%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL ECS	28	7	5	0	0	2	0	32.5	7	39.5	48.4	67%	82%

* Includes all Dept. Chairs & Program Coordinators & Division Heads.

** FERPS in column (2) show as whole headcount, but are treated as 0.5 commitments in columns (6)-A, (6)-C, and therefore also in the calculations of percent of FTEF allocation committed, columns (8) and (9).

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	<u>REVISED</u>												
	(1)		(2)	(3)		(4)	(5)	(6)			(7)	(8)	(9)
	Tenure Line		Instruct. Faculty* FERPS (Ten.)	On Leave		Admin/ retreat rights (Ten.)	Pre-Retire Reduction (Ten.)	Sum of Columns (1) - (5)			FTEF Alloc.	6A/7 %	6C/7 %
	Ten.	TT		Full or Partial Ten.	TT			Ten.**	TT	Total C			
ED LEADERSHIP*	3	3	0	0	0	0	1	4.0	3	7.0	5.7	70%	123%
ED ELEM., BILING. & READING	17	8	0	0	0	1	0	18.0	8	26.0	37.8	48%	69%
ED SECONDARY	8	5	0	0	0	0	0	8.0	5	13.0	23.6	34%	55%
READING	3	2	0	0	0	1	0	4.0	2	6.0	8.2	49%	73%
SPECIAL ED.	5	6	0	0	0	1	0	6.0	6	12.0	17.2	35%	70%
INSTRUCT. DESIGN & TECH.	0	0	0	0	0	0	0	0.0	0	0.0	0.6	0%	0%
DEAN	0	0	0	0	0	0	0	0.0	0	0.0	0.2	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL EDUC	36	24	0	0	0	3	1	40.0	24	64.0	93.3	43%	69%
* ED LEADERSHIP contains the FTEF for the doctoral EDD program.													
CHILD/ADOLESCENT STDES	7	2	0	0	2	2	0	9.0	4	13.0	24.0	38%	54%
COUNSELING	5	2	0	0	0	0	0	5.0	2	7.0	10.0	50%	70%
KINESIOLOGY	13	10	1	1	0	1	0	15.5	10	25.5	40.8	38%	63%
HEALTH SCIENCE	1	3	0	0	0	0	0	1.0	3	4.0	22.9	4%	17%
HUSER	5	5	1	0	0	0	0	5.5	5	10.5	19.3	28%	54%
SOCIAL WORK	1	1	0	0	0	0	0	1.0	1	2.0	1.5	67%	133%
NURSING	5	9	1	0	0	0	0	5.5	9	14.5	26.5	21%	55%
MILITARY SCIENCE	0	0	0	0	0	0	0	0.0	0	0.0	1.9	0%	0%
DEAN	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL HHD	37	32	3	1	2	3	0	42.5	34	76.5	146.9	29%	52%
BIOLOGICAL SCIENCE	12	8	2	2	0	2	0	17.0	8	25.0	43.0	40%	58%
CHEMISTRY/BIOCHEMISTRY	10	6	0	0	1	0	0	10.0	7	17.0	29.2	34%	58%
GEOLOGICAL SCIENCE	8	4	0	0	0	0	0	8.0	4	12.0	20.2	40%	59%
MATHEMATICS	16	12	3	0	0	1	0	18.5	12	30.5	64.6	29%	47%
PHYSICS	6	2	1	0	0	0	0	6.5	2	8.5	15.4	42%	55%
SCIENCE EDUCATION	0	0	0	0	0	0	0	0.0	0	0.0	3.1	0%	0%
DEAN	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL NSM	52	32	6	2	1	3	0	60.0	33	93.0	175.5	34%	53%

* Includes all Dept. Chairs & Program Coordinators & Division Heads.

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	(1)		(2)	(3)		(4)	(5)	(6)			(7)	(8)	(9)
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	Ten.	TT		Full or Partial Ten.	TT			Ten.**	TT	Total C			
AFRO-ETHNIC STUDIES	1	3	2	0	0	0	0	2.0	3	5.0	6.0	33%	83%
AMERICAN STUDIES	6	4	2	0	0	0	0	7.0	4	11.0	20.0	35%	55%
ANTHROPOLOGY	7	2	0	0	0	0	0	7.0	2	9.0	21.8	32%	41%
ASIAN AMERICAN STUDIES	1	2	0	0	2	0	0	1.0	4	5.0	5.0	20%	100%
CHICANO STUDIES	0	4	2	0	0	0	0	1.0	4	5.0	6.8	15%	74%
COMPARATIVE RELIGION	3	2	1	0	0	0	0	3.5	2	5.5	6.0	58%	92%
CRIMINAL JUSTICE	4	6	1	0	0	0	0	4.5	6	10.5	14.8	30%	71%
ENGLISH & COMP. LIT.*	14	8	3	0	0	2	0	17.5	8	25.5	46.6	38%	55%
ENVIRONMENTAL STUDIES	0	0	0	0	0	0	0	0.0	0	0.0	2.2	0%	0%
EUROPEAN STUDIES	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
GEOGRAPHY	4	3	2	0	0	1	0	6.0	3	9.0	10.8	56%	83%
GERONTOLOGY	0	0	0	0	0	0	0	0.0	0	0.0	2.0	0%	0%
HISTORY	8	16	4	1	0	0	0	11.0	16	27.0	42.0	26%	64%
LATIN AMERICAN STUDIES	0	0	0	0	0	0	0	0.0	0	0.0	0.5	0%	0%
LIBERAL STUDIES	6	5	0	0	1	0	0	6.0	6	12.0	15.3	39%	78%
LINGUISTICS	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
LONDON SEMESTER	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
MODERN LANGUAGES & LIT.	12	4	3	0	0	0	0	13.5	4	17.5	25.0	54%	70%
PHILOSOPHY**	3	6	1	1	0	0	0	4.5	6	10.5	15.4	29%	68%
POLITICAL SCIENCE	10	9	1	0	0	1	0	11.5	9	20.5	24.8	46%	83%
PSYCHOLOGY	13	12	4	0	1	0	0	15.0	13	28.0	42.3	35%	66%
SOCIOLOGY	6	11	4	0	0	0	0	8.0	11	19.0	28.5	28%	67%
SOCIAL SCIENCES, M.A.	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
SSRC	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
WOMEN'S STUDIES	1	3	0	0	0	0	0	1.0	3	4.0	6.6	15%	61%
DEAN/HUMANITIES	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
adjustment	0	0	0	0	0	0	0	0.0	0	0.0	0.0	0%	0%
TOTAL H&SS	99	100	30	2	4	4	0	120.0	104	224.0	342.4	35%	65%
* 1 FERP died January 2008; ** 1 tenured faculty retired December 2007													
TOTAL COLLEGES	391	279	63	9	11	22	1	454.5	290	744.5	1244.1	37%	60%

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