

Excerpt from CSU CO Press Release Explaining Reason for Spring 2010 Admissions Closure (July 9, 2009)

<http://www.calstate.edu/PA/News/2009/spring-admissions.shtml>

...In addition, no admission applications will be accepted for the 2010 spring term at either quarter or semester campuses, for any enrollment category. CSU has typically enrolled more than 35,000 freshmen, undergraduate transfer and graduate students during the spring term.

Despite budget cuts, CSU's enrollment for the past several years has exceeded the state funding received for each student. Echeverria said that the measure is needed to bring enrollment in line with available resources. **Overall, CSU is looking to reduce its enrollment by 40,000 students systemwide for 2010-2011 through a combination of enrollment tools.** The decision to close spring admissions is part of the overall effort to reduce enrollment...

Excerpt from CSU Board of Trustees

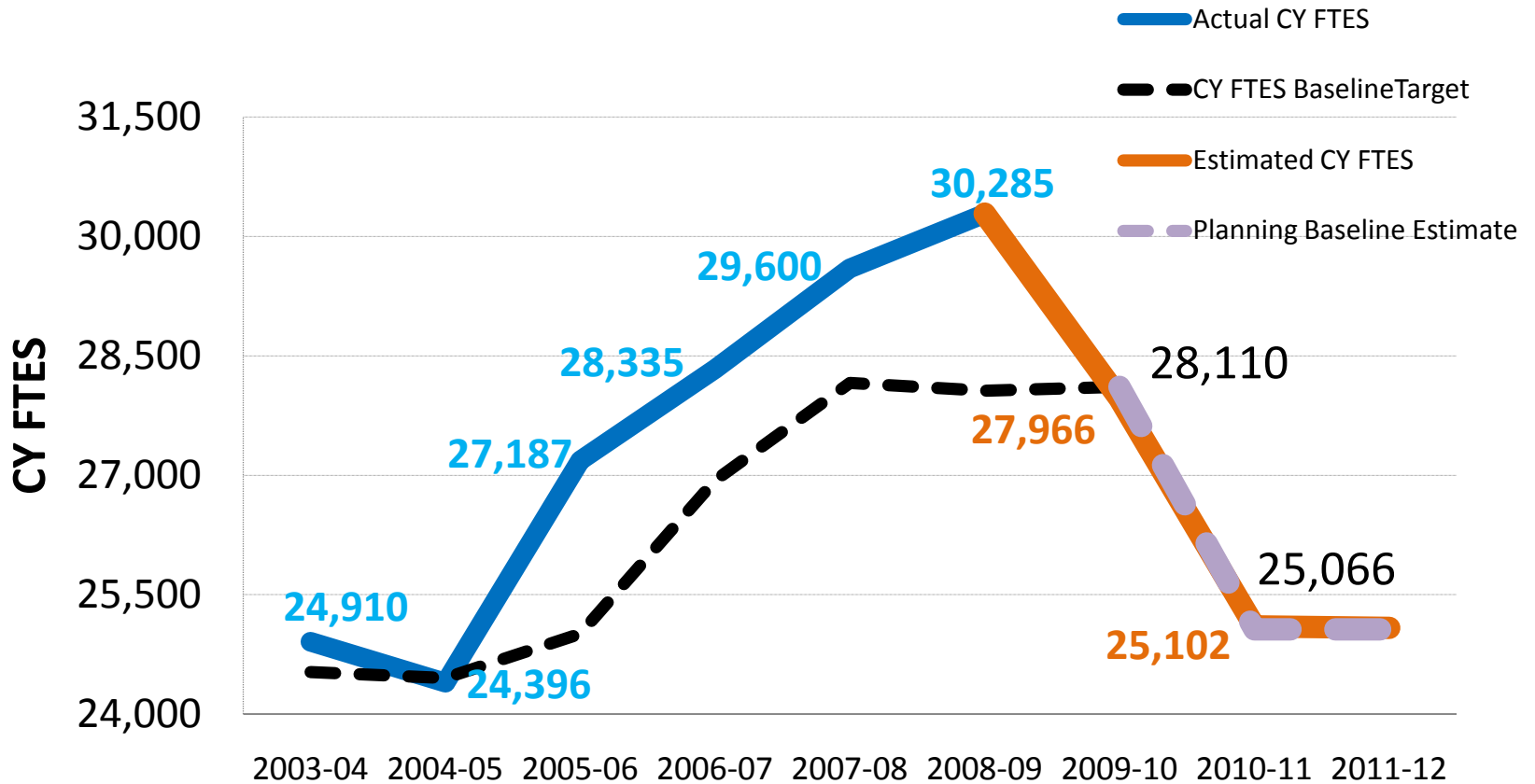
September 2009 Finance Committee Meeting

<http://www.calstate.edu/bot/agendas/Sep09/FIN.pdf> (page 10 of 30)

Finance
Agenda Item 2
September 22-23, 2009
Page 3 of 4

The final necessary element of the revenue framework is a recognition of the loss of student fee revenues associated with the current two-year effort to manage enrollments. Enrollment “targets” are being reduced by an average of 9.5 percent systemwide as a critically necessary response to State budget cuts and the high probability that reduced State funding levels will continue into 2010-11. Given the long lead times needed to plan campus operations and to manage admission cycles, reduced enrollment levels will be the reality in 2010-11. In fact, the long lead times and practical difficulties of suddenly turning around enrollment trends would make higher enrollment levels in 2010-11 impossible even if the 2010-11 budget resulted in a major revenue windfall. For these reasons, this budget plan does not propose enrollment growth and the plan must take into account a year-to-year fee revenue reduction of about \$105 million. This \$105 million, when subtracted from the \$882 million General Fund increase, results in a net increase in CSU revenue of \$777 million. The expenditure framework described in the next section ties to this net revenue increase.

College Year FTES Trend



FTES Estimates

(Based on Final Fall Census data)

	2008-09	2009-10	2010-11	2011-12
Baseline Funded FTES	28,062	28,110	25,066	25,066
YRO (State Support Summer)	2,038	1,045	0	0
Academic Year (Fall and Spring)	28,247	26,921	25,102	25,082
College Year (Summer, Fall, Spring)	30,285	27,966	25,102	25,082
College Year Compared with Baseline	2,223	-144	36	16
% Difference from Baseline in College Year	7.9%	-0.5%	0.1%	0.1%

FTES shown in this slide are rebench. The university expects to run self support summer sessions in summer 2010 and 2011 that will generate approximately the FTES equivalent of state supported summer 2008

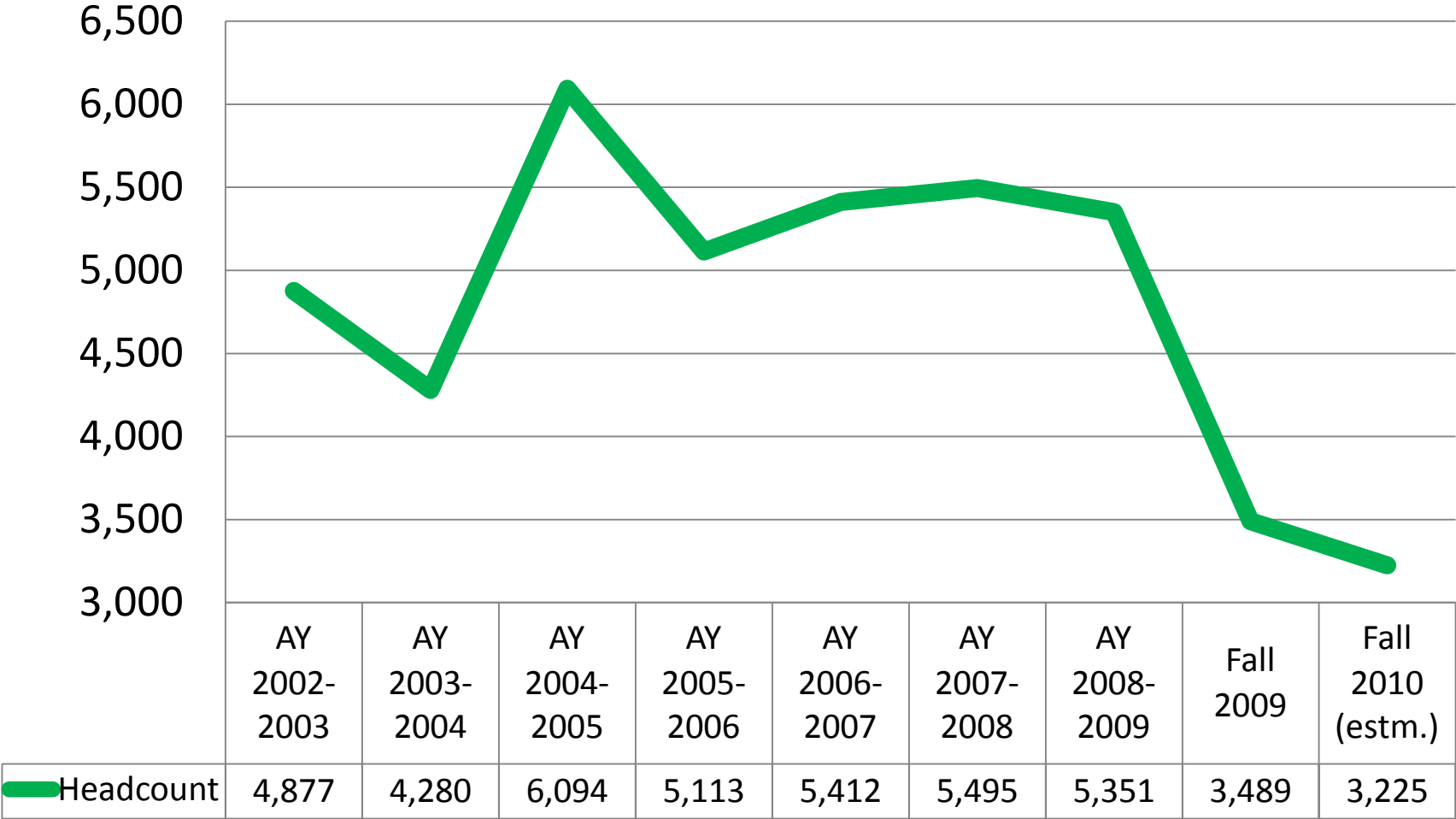
Revenues lost to FTES Reduction

	FTES Decline	Estimated Fee Revenue Lost (estimated at \$4825.77/FTES)	Estimated FTES Funding lost (estimated at \$5174.72/FTES)	Estimated Funding Lost to CY FTES Reduction
CY 2008-09 to CY 2009-10	2,319	\$11,191,009	\$0	\$11,193,328
CY 2009-10 to CY 2010-11	2,864	\$13,820,421	\$14,819,772	\$28,643,057
CY 2008-09 to CY 2010-11	5,183	25,011,430	14,819,772	39,836,385

New Student Headcount Estimates

	fall 2008	spring 2009	fall 2009	spring 2010	fall 2010	spring 2011
New FTF	4,697	11	4,065	0	4,000	0
New Transfers	3,082	2,681	3,800	35	3,500	0
New Masters/EDD	1,465	478	1,385	0	1,400	0
New PB Cred	418	206	428	135	350	0
Total (New and Continuing)	36,996	37,765	36,262	32,693	33,758	30,342

New Transfers from California Community Colleges Enrollment Comparisons (Headcount)



New Freshmen and UG Transfers as a Percentage of All New Students (UG and Grad/PB) by Academic Year

CAMPUS	STATUS	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Fullerton	First Time Freshmen	32.1%	28.1%	33.4%	31.2%	31.9%	35.5%	41.5%
	New UG Transfers	45.0%	50.3%	46.8%	47.5%	46.0%	43.4%	38.8%
Long Beach	First Time Freshmen	33.5%	31.9%	39.4%	37.0%	34.7%	42.0%	42.2%
	New UG Transfers	36.7%	41.4%	35.3%	40.1%	39.2%	30.7%	30.6%
Northridge	First Time Freshmen	33.9%	28.8%	32.1%	32.1%	33.8%	38.6%	43.8%
	New UG Transfers	40.4%	47.4%	47.3%	48.1%	46.2%	43.1%	38.5%
San Diego	First Time Freshmen	37.4%	39.6%	34.9%	40.6%	41.9%	42.5%	49.2%
	New UG Transfers	36.9%	35.9%	44.0%	38.4%	37.5%	31.1%	28.4%

09-10 data for other campus data drawn from preliminary Fall 2009 data available on their websites. As CSU campuses were not allowed to open for new Spring 2010 students the Fall 2009 data provide an appropriate proxy for AY 2009-10.

We have been the # 1 destination for California Community College transfers among all California public universities for ten consecutive years

Based on 08-09 CSU data and past UC trends, when UC data are released in November 2009, CSUF will for the 11th consecutive year have been the #1 destination of CCC transfers

	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
CSU FULLERTON	4,126	4,318	4,436	4,761	4,877	4,280	6,094	5,113	5,412	5,495	5,351
CSU LONG BEACH	3,264	3,789	3,438	4,079	4,156	3,479	4,047	3,529	4,373	4,272	3,027
CSU NORTHRIDGE	3,388	3,915	4,299	4,562	4,312	3,991	4,360	4,750	4,820	4,861	4,524
CSU SACRAMENTO	3,664	3,929	3,970	4,074	3,841	3,771	4,398	3,986	4,249	4,109	4,172
SAN DIEGO STATE	3,746	3,666	4,150	3,565	3,414	3,347	3,360	4,648	4,324	4,382	2,854
SAN FRANCISCO STATE	3,508	3,498	3,212	3,289	3,786	3,979	4,040	3,901	4,103	3,906	3,721
SAN JOSE STATE	3,681	3,555	3,243	3,409	3,506	3,225	3,212	3,525	3,618	4,000	3,563
UC BERKELEY	1,653	1,682	1,548	1,745	1,851	1,767	1,870	2,024	2,018	2,080	comparison data will be available in November 2009
UC LOS ANGELES	2,054	2,430	2,488	2,780	2,555	2,965	2,847	2,951	3,065	3,048	
UC SAN DIEGO	1,108	1,253	1,333	1,445	1,690	1,767	1,645	1,760	1,797	1,979	

Source: CPEC Transfer Pathways <http://www.cpec.ca.gov/OnLineData/TransferPathway.asp>

Top 20 Prior Institutions of New Community College Transfers

Fall 2009 (bolded colleges are in local service area)

Transfer Institution	Enrolled	Transfer Institution (cont)	Enrolled
Fullerton College	489	Riverside Community College	124
Orange Coast College	404	Chaffey Community College	82
Saddleback College	307	Citrus Community College	82
Mount San Antonio College	242	El Camino College District	74
Santa Ana College	236	Rio Hondo Community College	73
Golden West College	192	Pasadena City College	55
Santiago Canyon College	191	Long Beach City College	44
Cypress College	187	Palomar College	38
Irvine Valley College	163	Mount San Jacinto College	31
Cerritos Community College	125	Santa Monica College	19

Coastline Community College, MiraCosta College, East Los Angeles College, College of the Desert, College of the Canyons, Victor Valley Community College, Grossmont College, San Diego Mesa College, Santa Barbara City College, Antelope Valley College, and Cuesta College all sent more than 10 students in fall 2009

Bachelor's Degrees Awarded 2008-09 by Student Entry Type

First-time Freshmen	New Transfers	2 nd Bach Seeking	Total Bachelor's Degrees Awarded
2,025 (31%)	4,538 (69%)	17 (0%)	6,580

Top Five Degree Awarding Majors for Students Entering as New Transfers:
 Business (1,178); Communications (511); Psychology (274);
 Child Adolescent Studies (272); Liberal Studies (220)

Time to degree:

	UNIVERSITY-WIDE				Total
	Admitted as:	LDT	UDT	2nd Bach	
	FTF				
<i>Graduated Summer 08, Fall 08, Spring 09</i>					
Number of Graduates	2,025	39	4,499	17	6,580
% of total	31%	1%	68%	0%	100%
Average Years to Degree	5.1	6.0	2.9	4.8	
Median Year to Degree	5.0	4.0	2.5	4.0	
Average Units to Degree	133.1	138.3	135.2	159.0	
Median Units to Degree	128.0	134.0	129.0	177.0	
Average Transfer Units	7.1	49.9	80.0	71.1	
Median Transfer Units	4.0	53.0	74.5	64.0	