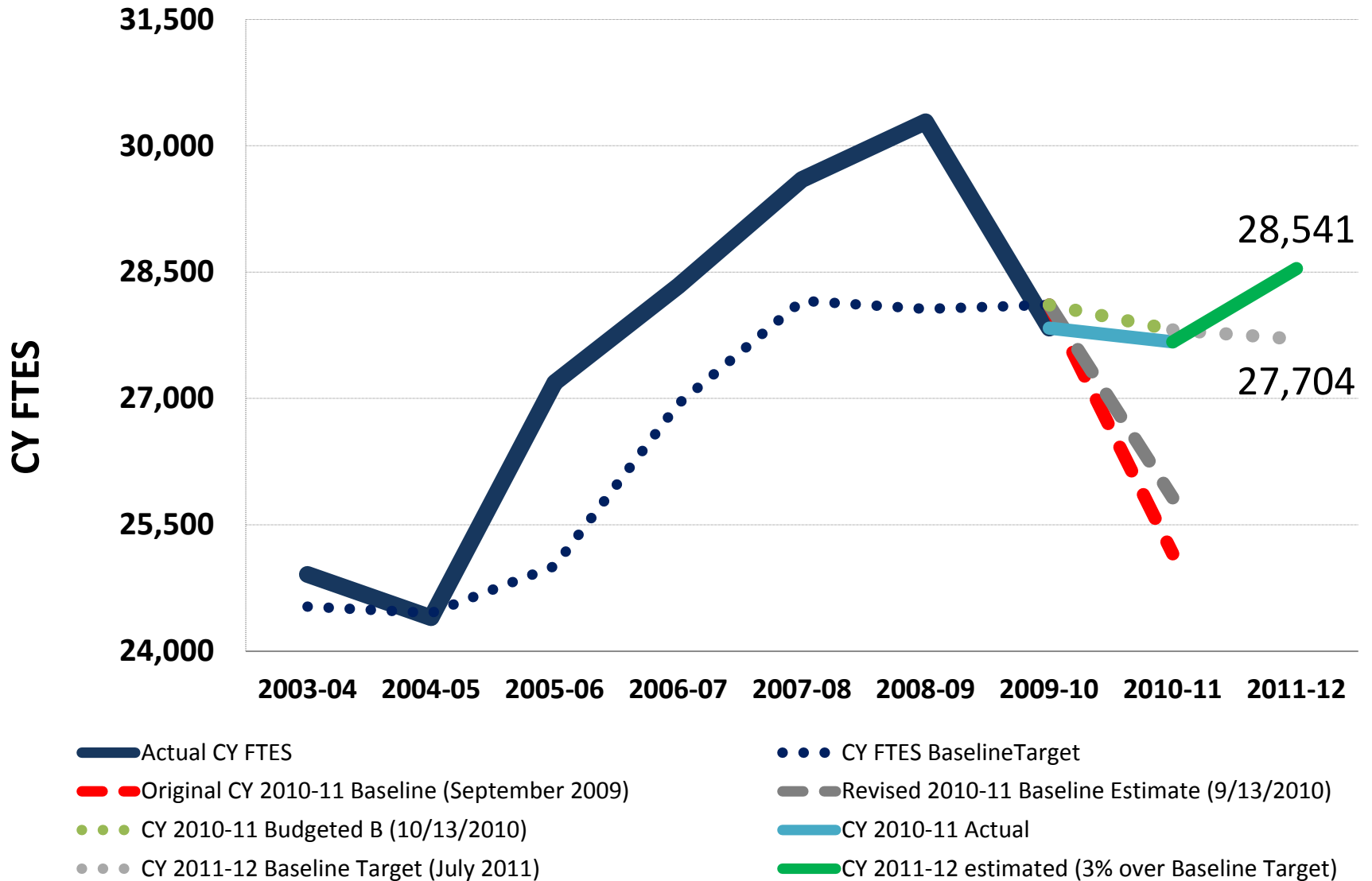


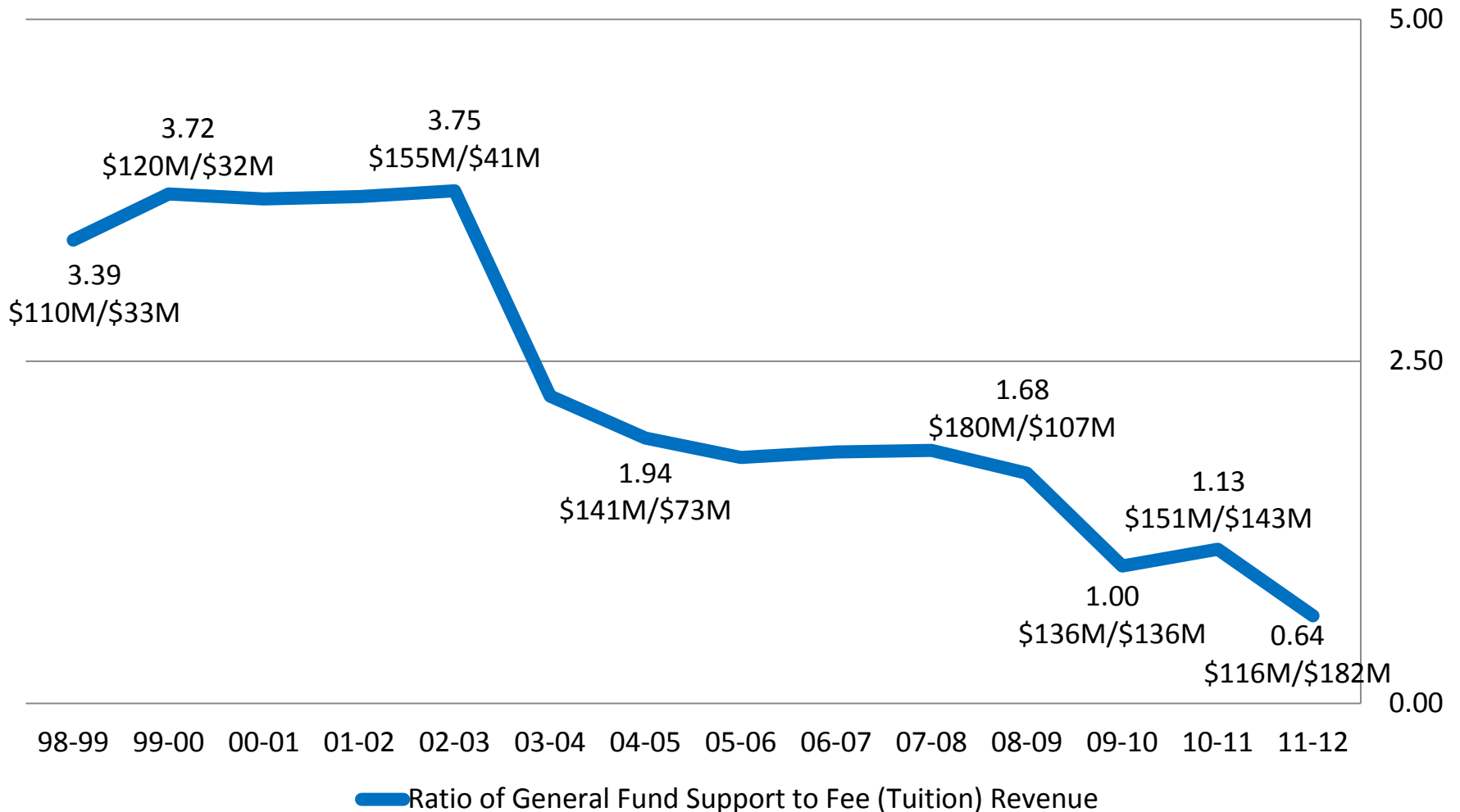
College Year FTES (Actual vs. Target)



CSU Budget Allocations for CSU Fullerton

General Fund Support to State University Fee (Tuition) Revenue Ratio

(source: <http://www.calstate.edu/budget/fybudget/coded-memos/>)



Headcount History

	YRO	Fall	Spring
2005-06	9,151	35,040	33,734
2006-07	9,402	35,921	34,927
2007-08	10,366	37,130	36,018
2008-09	10,482	36,996	37,765
2009-10*	6,247	36,262	32,611
2010-11**	405	35,590	34,912
2011-12**	457	36,156	34,728

*The campus was required to reduce enrollment to budgeted target beginning in 2009-10. Campus reduced YRO to minimize impacts during the Academic Year. Self-Support summer instruction was made available for 319 matriculated students in summer 2009 ; 7,706 matriculated students in summer 2010; 7,645 matriculated students in summer 2011 (in addition to state support YRO figures above).

** Target revisions October 2010 resulted in opportunities for spring 2011 transfers (very limited transfers in spring 2010)

**The campus is now fully impacted (all majors) at the undergraduate level.

New Undergraduates

	Fall		Spring	
	FTF	UGT	FTF	UGT
2005-06	3,943	3,659	30	1,905
2006-07	3,851	3,895	18	1,998
2007-08	4,154	4,008	22	2,019
2008-09	4,697	3,082	11	2,681
2009-10*	4,065	3,800	8	33
2010-11**	3,912	4,165	5	2,124
<i>2011-12***</i>	<i>4,195</i>	<i>3,532</i>	<i>5</i>	<i>1,100</i>

*The campus was required to reduce enrollment to budgeted target beginning in 2009-10 (very limited transfers in spring 2010).

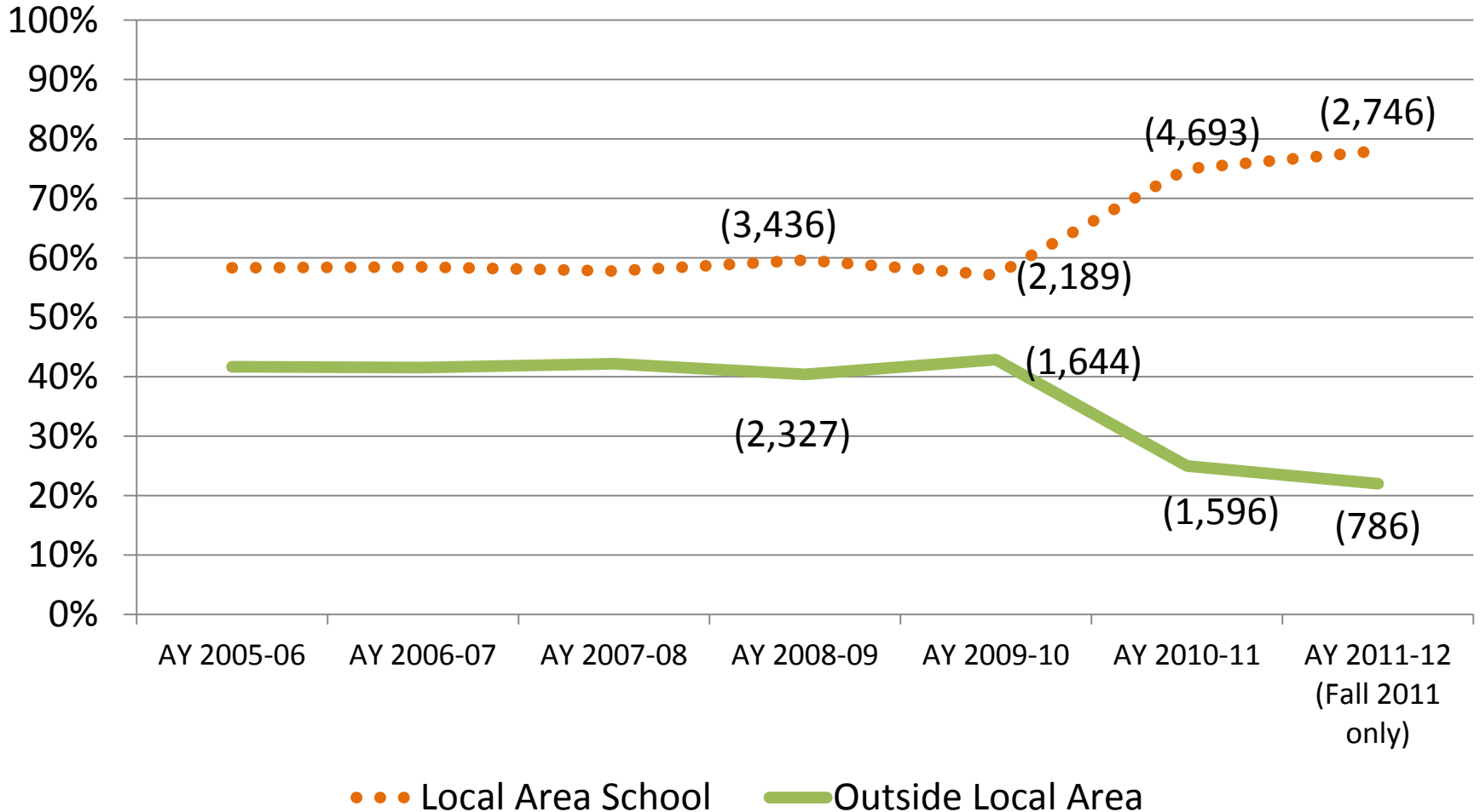
** Target revisions October 2010 resulted in opportunities for spring 2011 transfers.

***The campus is now fully impacted (all majors) at the undergraduate level.



Effect of Impaction

New Undergraduate Transfers



UG Transfer Impaction

	FA 10	FA 11
Admissions Standard (Local/non-Local)	TranGPA \geq 2.00/3.70	TranGPA \geq 2.30/3.30
% Local	90%	78%
Mean Transfer GPA (Local/non-Local)	2.98/3.47	3.03/3.37
Black	1.6%	1.8%
Hispanic	26.4%	27.6%
Asian/PI	19.7%	19.8%
White	35.1%	34.3%
Unknown	7.9%	6.8%
International	5.9%	6.1%
Multiple Race	3.3%	3.4%

New UG Transfer Six-Year Graduation Rate by Transfer GPA at Entry Range

(three cohort average rate = 72%)

