

# *Enrollment Targets for Academic Year 2007-08*

*President's Enrollment Management Advisory Group*

*October 26, 2007*

*Dolores Vura, Assistant Vice President*

## ***Fall 2007 New Students --- Projected versus Actual***

	<b><i>Projected</i></b>	<b><i>Actual</i></b>
<b><i>First-time Freshmen</i></b>	<b>3,900</b>	<b>4,154</b>
<b><i>Undergraduate Transfers</i></b>	<b>3,900</b>	<b>3,991</b>
<b><i>New Master's Seeking</i></b>	<b>1,500</b>	<b>1,451</b>
<b><i>New Postbac. Credential</i></b>	<b>550</b>	<b>405</b>
<b><i>Total – New – Key Categories</i></b>	<b>9,850</b>	<b>10,001</b>

## ***Fall 2007 College Targets and Actual FTES***

	<i>Target</i>	<i>Actual</i>	<i>Difference (Number)</i>	<i>Difference (Percent)</i>
<i>ARTS</i>	2,359	2,472	113	4.8%
<i>CBE</i>	4,439	4,566	127	2.9%
<i>COMM</i>	2,168	2,290	122	5.6%
<i>ECS</i>	704	768	64	9.1%
<i>EDUC</i>	1,718	1,721	3	0.2%
<i>HHD</i>	2,776	2,952	176	6.3%
<i>H&amp;SS</i>	8,781	8,852	71	0.8%
<i>NSM</i>	3,816	3,845	29	0.8%
<i>Other</i>	158	147	-11	---
<b><i>TOTAL</i></b>	<b>26,919</b>	<b>27,613</b>	<b>694</b>	<b>2.6%</b>

*Irvine Campus came in at 1,138 FTES (included in above)*

## ***Spring 2008 Projected New Students***

	<b><i>Projected S '08</i></b>	<b><i>Actual Spring '07</i></b>
<b><i>First-time Freshmen</i></b>	<b>0</b>	<b>18</b>
<b><i>Undergraduate Transfers</i></b>	<b>1,900</b>	<b>1,998</b>
<b><i>New Master's Seeking</i></b>	<b>555</b>	<b>548</b>
<b><i>New Postbac. Credential</i></b>	<b>225</b>	<b>356</b>
<b><i>Total – New – Key Categories</i></b>	<b>2,680</b>	<b>2,920</b>

## ***FTES Targets for AY 2007-08 (October 15, 2007)***

<b><i>College</i></b>	<b><i>Baseline</i></b>		<b><i>One-Time</i></b>	
	<b><i>FTES Target</i></b>	<b><i>FTEF</i></b>	<b><i>FTES Target</i></b>	<b><i>FTEF</i></b>
<b><i>ARTS</i></b>	2,310	128.4		
<b><i>CBE</i></b>	4,490	198.0		
<b><i>COMM</i></b>	2,180	95.1		
<b><i>ECS</i></b>	774	48.1		
<b><i>EDUC</i></b>	1,700	93.3		
<b><i>HHD</i></b>	2,815	137.7		
<b><i>H&amp;SS</i></b>	8,470	337.6		
<b><i>NSM</i></b>	3,550	172.3		
<b><i>OTHER</i></b>	60	36.5		
<b><i>TOTAL</i></b>	<b>26,349</b>	<b>1,247.0</b>	<b>542</b>	<b>25.5*</b>

***\* at 21.28 campus SFR. To be distributed to colleges achieving AY FTES at or above their total (base + 1-time) targets. Total AY target = 26,891 FTES.***

## **Updated FTES projections for 2007-08, given Fall, 2007 Census**

<i>Resident + NRT Combined</i>	<b>Baseline</b> <i>Rebenched</i>	<b>Projected</b> 9/26/2007 <i>Rebenched</i>	<b>Overage</b>
<b>SUMMER 2007</b>			
Total Headcount		10,366	
Total Annualized FTES	1,312	1,984	672
<b>FALL 2007</b>			
Total Headcount		37,130	
Total Term FTES		28,133	
<b>SPRING 2008</b>			
Total Headcount		35,603	
Total Term FTES		26,655	
<b>AY 2007-08</b>			
Projected Total AY FTES	26,849	27,394	545
<b>CY 2007-08</b>			
Projected Total CY FTES	28,161	29,377	1,216 4.3%

**Note: CY 2006-07 actual (28,335) was 1,400 FTES, or +5.2%, over baseline target**