

Enrollment Targets for 2009-10

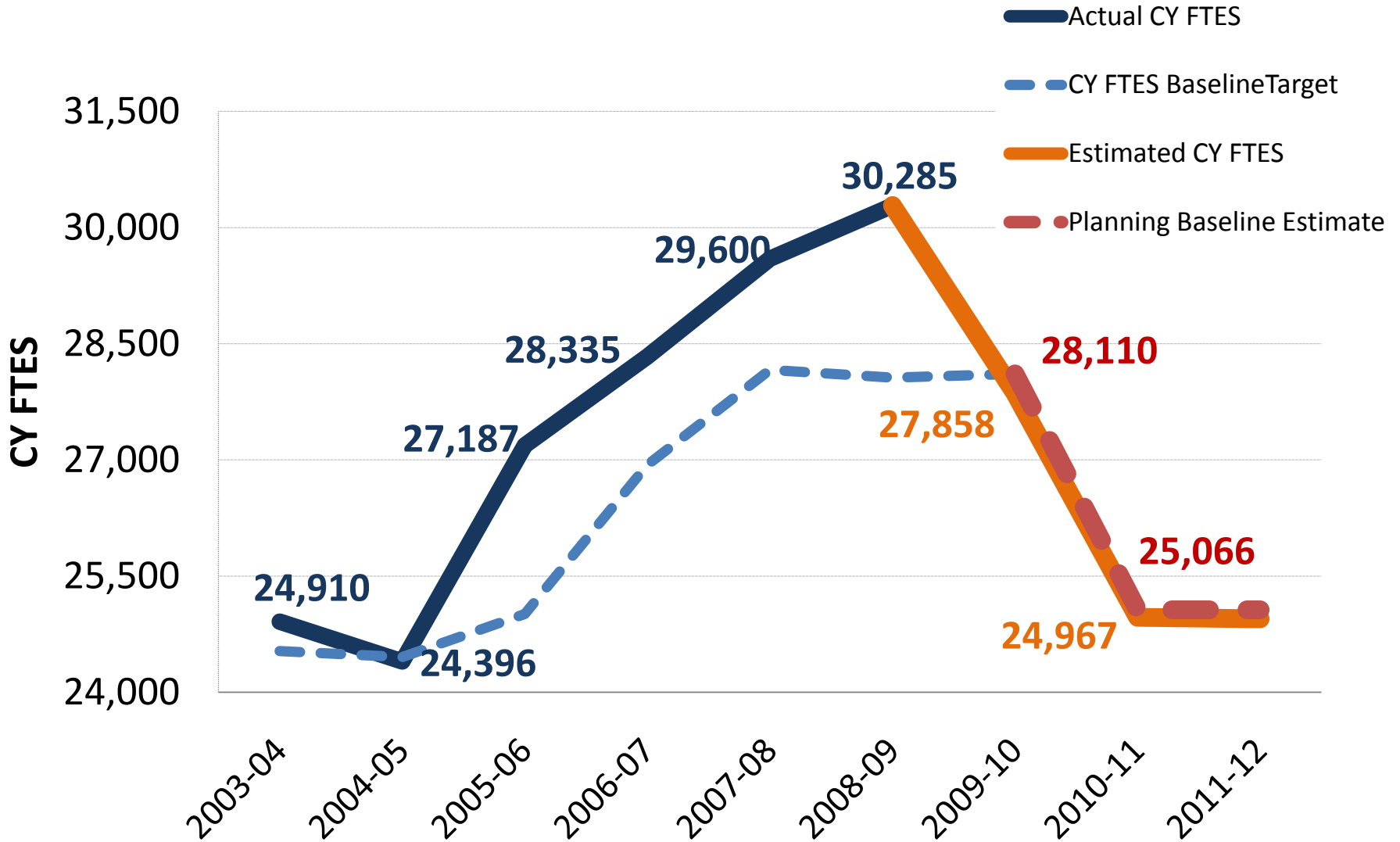
President's Enrollment Management Advisory Group

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College Year FTES Trend



FTES Estimates

	2008-09	2009-10	2010-11
Baseline	28,062	28,110	25,066
Year Round Operation	2,038	1,045	0
Academic Year	28,247	26,813	24,967
College Year	30,285	27,858	24,967
Amount over Baseline	2,223	-252	-99
% over Baseline in CY	7.9%	-0.9%	-0.4%

Summer 2010 courses will be offered only through self-support. There will be no YRO (state-supported) courses in Summer 2010.

New Student Headcount Estimates

	fall 2008	spring 2009	<i>fall 2009</i>	<i>spring 2010</i>	<i>fall 2010</i>	<i>spring 2011</i>
New FTF	4,697	11	4,073	0	4,000	0
New Transfers	3,082	2,681	3,804	35	3,500	0
New Masters/EDD	1,465	478	1,383	0	1,400	0
New PB Cred	418	206	508	135	350	0
Total (New and Continuing)	36,996	37,765	36,196	32,673	33,675	30,273