

CALIFORNIA STATE UNIVERSITY, FULLERTON
 INSTITUTIONAL RESEARCH & ANALYTICAL STUDIES
 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 1987-1988			AY 1988-1989			AY 1989-1990			AY 1990-1991			AY 1991-1992		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	ART	670	650.3	97%	670	666.8	100%	670	693.1	103%	674	697.5	103%	630	668.4
MUSIC	530	499.9	94%	530	537.4	101%	550	553.4	101%	553	590.3	107%	520	553.5	106%
THEATRE/DANCE	450	431.4	96%	450	421.7	94%	455	444.2	98%	458	445.7	97%	429	450.7	105%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL ARTS	1650	1581.6	96%	1650	1625.8	99%	1675	1690.7	101%	1685	1733.4	103%	1579	1672.6	106%
ACCOUNTING	451	459.7	102%	411	486.2	118%	459	507.4	111%	449	494.3	110%	478	456.3	95%
ECONOMICS	551	635.9	115%	576	571.4	99%	586	552.8	94%	561	547.7	98%	527	493.6	94%
FINANCE	336	449.8	134%	411	509.3	124%	465	502.9	108%	495	539.2	109%	478	509.3	107%
MANAGEMENT	528	594.1	113%	537	604.4	113%	581	578.3	100%	650	659.1	101%	582	647.0	111%
MANAGEMENT SCIENCE	630	610.3	97%	552	572.9	104%	573	618.3	108%	525	649.4	124%	582	562.4	97%
MARKETING	255	370.6	145%	333	390.9	117%	369	357.0	97%	409	365.2	89%	378	370.6	98%
DEAN/BUSINESS ADMINISTRATION	149	203.7	137%	180	203.3	113%	197	201.4	102%	361	211.0	58%	207	178.4	86%
TOTAL BAE	2900	3324.0	115%	3000	3338.3	111%	3230	3318.2	103%	3450	3466.0	100%	3232	3217.6	100%
COMPUTER SCIENCE	455	432.8	95%	430	427.9	100%	460	409.9	89%	411	383.0	93%	373	320.1	86%
CIVIL ENGINEERING	135	100.6	74%	135	91.5	68%	100	87.9	88%	114	112.6	99%	104	126.4	122%
ELECTRICAL ENGINEERING	465	413.4	89%	450	351.5	78%	375	295.0	79%	325	261.0	80%	268	218.8	82%
MECHANICAL ENGINEERING	175	160.8	92%	190	165.6	87%	175	138.2	79%	170	144.9	85%	143	121.8	85%
ENGINEERING	120	86.5	72%	95	76.1	80%	90	72.1	80%	0	0.0	---	0	0.0	---
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL ECS	1350	1194.0	88%	1300	1112.5	86%	1200	1003.2	84%	1020	901.5	88%	888	787.0	89%

Note: Actual FTES in general Engineering have been divided 3 ways and added to Civil, Electrical, and Mechanical Departments from 1990-91 onward.

CALIFORNIA STATE UNIVERSITY, FULLERTON
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 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 1987-1988			AY 1988-1989			AY 1989-1990			AY 1990-1991			AY 1991-1992		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	CHILD/ADOLESCENT STUDIES	190	205.7	108%	200	222.2	111%	220	234.5	107%	230	250.5	109%	227	231.5
COUNSELING	170	154.4	91%	155	135.4	87%	135	140.6	104%	140	139.8	100%	129	129.8	101%
ED LEADERSHIP	85	77.8	92%	80	83.2	104%	80	86.0	108%	90	79.7	89%	69	77.1	112%
ED ELEM., BILINGUAL, & READING	280	295.9	106%	320	313.1	98%	320	332.4	104%	330	362.2	110%	302	309.9	103%
ED SECONDARY	115	114.1	99%	128	128.6	100%	135	114.9	85%	120	134.9	112%	121	127.2	105%
KINESIOLOGY & HEALTH PROMOTION	600	584.0	97%	580	583.1	101%	575	585.0	102%	575	624.0	109%	574	593.3	103%
HUSER	150	150.7	100%	152	166.9	110%	170	207.6	122%	200	220.2	110%	202	212.6	105%
NURSING	100	86.3	86%	90	78.1	87%	80	88.1	110%	88	84.9	96%	83	77.5	93%
READING	80	75.3	94%	85	105.0	123%	115	116.0	101%	120	124.3	104%	110	116.1	106%
SPECIAL ED	80	98.2	123%	105	99.4	95%	100	98.0	98%	100	102.1	102%	101	108.5	107%
HCS-500	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
DEAN/MILITARY SCIENCE	5	5.2	104%	25	11.9	47%	40	10.6	27%	92	6.1	7%	6	3.9	---
OTHER	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL HDCS	1855	1847.4	100%	1920	1926.9	100%	1970	2013.7	102%	2085	2128.7	102%	1924	1987.5	103%
BIOLOGICAL SCIENCE	615	600.2	98%	620	612.1	99%	615	614.6	100%	619	654.9	106%	569	662.5	116%
CHEMISTRY/BIOCHEMISTRY	320	311.4	97%	325	316.0	97%	315	343.3	109%	326	329.3	101%	335	336.2	100%
GEOLOGICAL SCIENCE	230	226.6	99%	235	238.7	102%	240	256.7	107%	245	252.8	103%	243	255.1	105%
MATHEMATICS	760	714.3	94%	740	741.3	100%	750	739.9	99%	745	728.7	98%	649	651.8	100%
PHYSICS	215	190.0	88%	215	168.7	78%	170	183.0	108%	175	185.0	106%	187	180.6	97%
SCIENCE EDUCATION	30	32.2	107%	35	30.3	86%	30	32.0	107%	30	44.8	149%	40	45.2	113%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL NSM	2170	2074.6	96%	2170	2107.0	97%	2120	2169.5	102%	2140	2195.4	103%	2023	2131.4	105%
COMMUNICATIONS	680	663.8	98%	680	673.0	99%	680	677.4	100%	730	702.4	96%	654	674.8	103%
SPEECH COMMUNICATION	419	464.3	111%	445	488.2	110%	470	545.5	116%	540	549.1	102%	461	483.4	105%
DEAN	0	0.0	---	0	0.0	---	60	0.0	0%	0	0.0	---	59	0.0	0%
TOTAL COMM	1099	1128.1	103%	1125	1161.2	103%	1210	1222.8	101%	1270	1251.5	99%	1174	1158.2	99%

CALIFORNIA STATE UNIVERSITY, FULLERTON
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 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 1987-1988			AY 1988-1989			AY 1989-1990			AY 1990-1991			AY 1991-1992		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	AFRO-ETHNIC STUDIES	102	135.1	132%	125	139.5	112%	135	151.1	112%	135	153.2	113%	135	151.8
AMERICAN STUDIES	222	225.5	102%	220	229.1	104%	245	256.5	105%	245	263.9	108%	245	234.7	96%
ANTHROPOLOGY	261	276.5	106%	300	304.1	101%	305	303.0	99%	310	332.4	107%	310	369.2	119%
CHICANO STUDIES	75	86.8	116%	80	85.9	107%	105	93.3	89%	105	99.4	95%	105	98.5	94%
CRIMINAL JUSTICE	141	190.9	135%	155	209.7	135%	165	222.0	135%	180	248.1	138%	180	245.8	137%
ENGLISH & COMP LIT.	788	832.6	106%	810	839.6	104%	845	862.5	102%	855	859.9	101%	854	818.4	96%
ENVIRONMENTAL STUDIES	6	9.0	150%	6	9.8	163%	6	11.9	198%	6	16.0	267%	6	16.6	277%
FOREIGN LANGUAGES & LIT.	390	404.4	104%	425	432.0	102%	440	443.1	101%	440	456.6	104%	440	429.9	98%
GEOGRAPHY	250	268.3	107%	260	274.9	106%	270	291.4	108%	270	302.6	112%	270	300.9	111%
HISTORY	931	895.0	96%	935	935.0	100%	940	897.1	95%	920	888.7	97%	919	828.4	90%
LATIN AMERICAN STUDIES	1	0.3	27%	2	0.1	3%	2	1.0	50%	2	0.9	43%	2	1.0	52%
LIBERAL STUDIES	55	63.7	116%	70	58.1	83%	90	44.7	50%	90	45.3	50%	90	67.0	74%
LINGUISTICS	73	81.0	111%	95	90.7	95%	100	101.3	101%	105	108.2	103%	104	104.7	101%
PHILOSOPHY	248	291.5	118%	270	284.0	105%	270	310.9	115%	280	292.8	105%	280	300.4	107%
POLITICAL SCIENCE	539	526.1	98%	550	570.0	104%	570	563.3	99%	570	570.9	100%	570	510.9	90%
PSYCHOLOGY	715	715.7	100%	725	768.5	106%	730	796.3	109%	740	839.8	113%	739	735.4	100%
COMPARATIVE RELIGION	100	95.6	96%	100	103.2	103%	100	107.7	108%	110	104.5	95%	110	122.5	111%
SOCIAL SCIENCES, M.A.	2	2.3	115%	2	2.3	115%	2	3.3	165%	2	3.6	180%	2	3.6	180%
SOCIOLOGY	502	518.6	103%	530	558.6	105%	550	594.6	108%	560	624.0	111%	560	588.0	105%
DEAN/HUMANITIES	20	0.0	0%	18	0.0	0%	80	0.0	0%	175	0.5	0%	0	1.3	---
TOTAL HSS	5421	5618.7	104%	5678	5894.9	104%	5950	6055.0	102%	6100	6211.1	102%	5921	5929.0	100%
ATHLETICS	35	33.6	96%	40	32.9	82%	35	30.7	88%	50	33.0	---	31	30.6	---
LIBRARY	20	9.1	46%	17	9.9	58%	10	14.4	144%	0	18.0	---	18	7.2	---
HONORS	0	0.0	---	0	0.0	---	0	0.0	---	0	0.8	---	0	1.1	---
INTST	0	0.0	---	0	0.0	---	0	0.0	---	0	0.8	---	0	0.0	---
UNIV	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	2.0	---
TOTAL OTHER	55	42.7	78%	57	42.8	75%	245	45.1	18%	50	52.5	105%	49	40.9	83%
TOTAL	16500	16811.1	102%	16900	17209.5	102%	17600	17518.2	100%	17800	17940.1	101%	16790	16924.2	101%

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 1987-1988 THROUGH 2010-2011

	AY 1992-93			AY 1993-94			AY 1994-95			AY 1995-96			AY 1996-97		
	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %
	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target
ART	609	628.9	103%	600	615.0	102%	606	618.9	102%	606	646.4	107%	680	686.6	101%
MUSIC	506	538.6	106%	500	520.9	104%	509	486.8	96%	509	504.7	99%	540	531.1	98%
THEATRE/DANCE	410	421.1	103%	405	430.2	106%	407	397.7	98%	407	420.4	103%	445	469.3	105%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
adjustment	---	---	---	---	---	---	---	---	---	17	---	---	---	---	---
TOTAL ARTS	1525	1588.6	104%	1505	1566.1	104%	1522	1503.4	99%	1539	1571.5	102%	1665	1686.9	101%
ACCOUNTING	443	451.1	102%	460	468.4	102%	480	469.4	98%	480	446.5	93%	460	447.3	97%
ECONOMICS	450	476.0	106%	450	424.8	94%	425	413.7	97%	422	494.1	117%	540	570.4	106%
FINANCE	440	447.7	102%	430	402.8	94%	384	403.8	105%	439	501.5	114%	515	475.1	92%
MANAGEMENT	580	611.3	105%	560	602.6	108%	575	590.3	103%	568	623.7	110%	630	665.8	106%
MANAGEMENT SCIENCE	525	527.7	101%	497	508.2	102%	485	477.9	99%	492	490.1	100%	540	558.1	103%
MARKETING	500	530.4	106%	480	493.5	103%	540	514.3	95%	489	461.4	94%	515	490.1	95%
DEAN/BUSINESS ADMINISTRATION	0	11.0	---	0	13.0	---	0	14.0	---	0	12.1	---	0	12.6	---
adjustment	---	---	---	---	---	---	---	---	---	65	---	---	---	---	---
TOTAL BAE	2938	3055.2	104%	2877	2913.2	101%	2889	2883.4	100%	2955	3029.4	103%	3200	3219.4	101%
COMPUTER SCIENCE	301	319.0	106%	278	298.6	107%	263	287.1	109%	269	296.0	110%	339	344.0	101%
CIVIL ENGINEERING	84	151.2	180%	136	126.1	93%	133	114.3	86%	117	96.2	82%	85	88.6	104%
ELECTRICAL ENGINEERING	216	188.6	87%	170	155.3	91%	164	128.3	78%	142	121.8	86%	98	102.3	104%
MECHANICAL ENGINEERING	115	110.0	96%	112	96.8	86%	108	89.5	83%	92	75.9	83%	75	74.3	99%
ENGINEERING	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
adjustment	---	---	---	---	---	---	---	---	---	-37	---	---	---	---	---
TOTAL ECS	716	768.8	107%	696	676.9	97%	668	619.1	93%	583	589.9	101%	597	609.2	102%

Note: All Business Writing FTES are collapsed into Marketing for 1992-93 onward.

Actual FTES in general Engineering have been divided 3 ways and added to Civil, Electrical, and Mechanical Departments from 1990-91 onward.

Adjustments per school in 1995-96 capture changes in FTES targets made after start of Fall, 1995 semester, through January, 1996.

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 1987-1988 THROUGH 2010-2011

	AY 1992-93			AY 1993-94			AY 1994-95			AY 1995-96			AY 1996-97		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	CHILD/ADOLESCENT STUDIES	215	220.8	103%	215	216.2	101%	245	254.2	104%	270	279.3	103%	277	280.3
COUNSELING	122	126.1	103%	125	119.5	96%	130	132.8	102%	135	139.4	103%	135	130.8	97%
ED LEADERSHIP	64	55.4	87%	57	57.3	101%	57	55.1	97%	55	59.5	108%	55	35.0	64%
ED ELEM., BILINGUAL, & READING	293	298.9	102%	282	307.6	109%	310	326.7	105%	330	323.3	98%	440	455.2	103%
ED SECONDARY	117	146.6	125%	125	151.0	121%	133	159.8	120%	165	167.5	102%	195	192.6	99%
KINESIOLOGY & HEALTH PROMOTION	505	632.4	125%	510	598.8	117%	610	620.4	102%	640	693.6	108%	710	707.7	100%
HUSER	220	240.3	109%	215	246.8	115%	245	240.2	98%	260	261.6	101%	267	274.0	103%
NURSING	49	63.9	130%	60	61.9	103%	66	66.3	100%	70	63.1	90%	55	59.2	108%
READING	73	69.2	95%	70	66.5	95%	85	80.5	95%	90	110.0	122%	110	110.0	100%
SPECIAL ED	113	119.2	105%	110	115.6	105%	110	109.0	99%	115	114.0	99%	123	132.4	108%
HCS-500	0	0.0	---	0	0.3	---	0	0.2	---	0	0.0	---	0	0.1	---
DEAN/MILITARY SCIENCE	4	4.3	---	4	4.6	---	4	5.5	---	5	8.1	---	7	6.4	---
OTHER	---	---	---	---	---	---	---	---	---	-5	---	---	---	---	---
adjustment	---	---	---	---	---	---	---	---	---	45	---	---	---	---	---
TOTAL HDCS	1775	1977.1	111%	1773	1946.2	110%	1995	2050.7	103%	2175	2219.4	102%	2374	2383.8	100%
BIOLOGICAL SCIENCE	580	624.3	108%	594	622.6	105%	640	633.4	99%	640	648.7	101%	683	683.2	100%
CHEMISTRY/BIOCHEMISTRY	325	354.5	109%	350	356.6	102%	350	337.5	96%	350	337.0	96%	350	326.1	93%
GEOLOGICAL SCIENCE	226	210.9	93%	210	197.6	94%	170	181.1	107%	170	190.5	112%	210	213.2	102%
MATHEMATICS	600	585.6	98%	600	559.3	93%	562	530.9	94%	595	679.8	114%	685	774.9	113%
PHYSICS	158	164.0	104%	160	148.1	93%	150	129.3	86%	135	135.3	100%	147	134.2	91%
SCIENCE EDUCATION	32	37.7	118%	40	40.2	101%	64	67.5	105%	46	61.0	133%	62	57.1	92%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	14	0.0	---	0	0.0	---
adjustment	---	---	---	---	---	---	---	---	---	79	---	---	---	---	---
TOTAL NSM	1921	1977.1	103%	1954	1924.4	98%	1936	1879.7	97%	2029	2052.3	101%	2137	2188.7	102%
COMMUNICATIONS	613	641.5	105%	636	629.6	99%	659	644.1	98%	655	627.6	96%	680	654.1	96%
SPEECH COMMUNICATION	471	486.3	103%	465	493.2	106%	581	579.9	100%	575	567.4	99%	605	605.4	100%
DEAN	0	0.0	---	15	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
adjustment	---	---	---	---	---	---	---	---	---	-15	---	---	---	---	---
TOTAL COMM	1084	1127.8	104%	1116	1122.8	101%	1240	1224.0	99%	1215	1195.0	98%	1285	1259.5	98%

Note: Adjustments per school in 1995-96 capture changes in FTES targets made after start of Fall, 1995 semester, through January, 1996.

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	AY 1992-93			AY 1993-94			AY 1994-95			AY 1995-96			AY 1996-97		
	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %
	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target
AFRO-ETHNIC STUDIES	107	157.9	148%	109	120.1	110%	105	90.4	86%	102	93.2	91%	95	94.1	99%
AMERICAN STUDIES	224	234.3	105%	220	210.8	96%	230	226.6	99%	226	249.0	110%	240	248.8	104%
ANTHROPOLOGY	264	314.3	119%	260	283.5	109%	268	285.6	107%	268	323.9	121%	335	316.7	95%
ASIAN AMERICAN STUDIES	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
CHICANO STUDIES	101	102.8	102%	101	92.7	92%	107	100.3	94%	106	97.3	92%	132	125.6	95%
CRIMINAL JUSTICE	207	255.2	123%	204	223.8	110%	245	243.5	99%	243	241.0	99%	245	251.3	103%
ENGLISH & COMP LIT.	829	846.8	102%	817	780.3	96%	825	813.1	99%	824	787.9	96%	840	819.4	98%
ENVIRONMENTAL STUDIES	11	15.8	144%	10	15.2	152%	20	18.3	92%	18	25.9	144%	32	33.3	104%
FOREIGN LANGUAGES & LIT.	409	409.5	100%	414	376.2	91%	393	372.7	95%	384	381.7	99%	349	382.4	110%
GEOGRAPHY	254	259.2	102%	239	239.8	100%	250	254.8	102%	250	231.1	92%	255	256.8	101%
HISTORY	810	829.0	102%	753	727.9	97%	700	668.2	95%	690	717.3	104%	766	779.6	102%
LATIN AMERICAN STUDIES	0	0.0	---	0	0.1	---	0	0.1	---	0	0.0	---	0	0.0	---
LIBERAL STUDIES	78	67.5	87%	80	69.4	87%	69	63.7	92%	68	74.1	109%	82	84.1	103%
LINGUISTICS	69	71.3	103%	51	70.8	139%	50	43.9	88%	48	43.8	91%	43	51.6	120%
PHILOSOPHY	260	272.3	105%	238	232.4	98%	239	227.4	95%	239	222.5	93%	275	270.0	98%
POLITICAL SCIENCE	478	507.4	106%	505	465.7	92%	470	485.7	103%	470	473.6	101%	512	488.3	95%
PSYCHOLOGY	727	734.0	101%	726	679.7	94%	685	681.2	99%	685	662.2	97%	744	742.7	100%
COMPARATIVE RELIGION	83	108.5	131%	76	101.5	134%	100	78.6	79%	98	80.2	82%	85	96.0	113%
SOCIAL SCIENCES, M.A.	2	4.5	225%	1	1.9	190%	0	1.0	---	0	0.4	---	0	0.2	---
SOCIOLOGY	508	566.9	112%	504	552.8	110%	570	568.9	100%	561	579.9	103%	612	624.4	102%
WOMEN'S STUDIES	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	0%
DEAN/HUMANITIES	0	0.0	---	7	0.3	---	0	1.3	---	0	1.1	---	0	0.8	---
adjustment	---	---	---	---	---	---	---	---	---	0	---	---	0	---	---
TOTAL HSS	5421	5757.3	106%	5315	5244.9	99%	5326	5225.0	98%	5280	5286.0	100%	5642	5666.1	100%
ATHLETICS	45	30.5	---	64	24.0	---	33	19.5	---	32	18.4	---	0	20.8	---
LIBRARY	0	0.0	---	0	0.3	---	0	0.2	---	0	0.4	---	0	0.5	---
HONORS	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
INTST	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
UNIV	0	3.4	---	0	4.3	---	0	8.7	---	0	9.0	---	0	9.0	---
TOTAL OTHER	45	33.9	75%	64	28.5	45%	33	28.4	86%	32	27.9	87%	29	30.3	---
TOTAL	15425	16285.9	106%	15300	15422.8	101%	15609	15413.8	99%	15808	15971.4	101%	16929	17043.9	101%

Note: Adjustments per school in 1995-96 capture changes in FTES targets made after start of Fall, 1995 semester, through January, 1996.

CALIFORNIA STATE UNIVERSITY, FULLERTON
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 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 1997-1998			AY 1998-1999			AY 1999-00			AY 2000-01			AY 2001-02		
	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %
	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target
ART	706	709.0	100%	719	729.3	101%	769	776.7	101%	793	869.5	110%	940	971.9	103%
MUSIC	562	551.4	98%	562	521.4	93%	582	539.6	93%	580	536.2	92%	550	522.0	95%
THEATRE/DANCE	500	483.1	97%	507	529.9	105%	594	566.6	95%	604	654.0	108%	690	709.3	103%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	7	0.0	---	6	0.0	---
TOTAL ARTS	1768	1743.4	99%	1788	1780.5	100%	1945	1882.9	97%	1984	2059.8	104%	2186	2203.2	101%
ACCOUNTING	490	487.2	99%	496	466.1	94%	488	480.2	98%	480	482.9	101%	506	504.7	100%
ECONOMICS	600	611.8	102%	622	666.1	107%	697	672.8	97%	676	685.1	101%	742	761.2	103%
FINANCE	480	471.2	98%	479	427.6	89%	448	422.5	94%	445	470.7	106%	454	489.8	108%
MANAGEMENT	675	662.3	98%	673	613.0	91%	642	636.1	99%	685	668.0	98%	676	688.2	102%
MANAGEMENT SCIENCE	610	619.2	102%	633	698.1	110%	731	743.5	102%	743	760.1	102%	770	764.5	99%
MARKETING	578	555.9	96%	581	672.8	116%	717	727.4	101%	733	737.8	101%	740	764.9	103%
DEAN/BUSINESS ADMINISTRATION	0	26.5	---	11	25.3	---	2	27.6	---	13	0.0	---	9	0.0	---
TOTAL BAE	3433	3434.2	100%	3495	3569.1	102%	3725	3710.1	100%	3775	3804.7	101%	3897	3973.3	102%
COMPUTER SCIENCE	381	379.7	100%	430	417.2	97%	492	494.0	100%	540	559.9	104%	557	534.0	96%
CIVIL ENGINEERING	86	81.5	95%	59	69.5	118%	63	63.8	101%	55	60.5	110%	69	70.3	102%
ELECTRICAL ENGINEERING	93	95.0	102%	90	92.6	103%	103	98.0	95%	104	95.0	91%	104	105.2	101%
MECHANICAL ENGINEERING	70	65.5	94%	57	64.3	113%	62	67.1	108%	63	66.5	106%	70	66.8	95%
ENGINEERING	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0.0	0.0	---
TOTAL ECS	630	621.7	99%	636	643.6	101%	720	722.9	100%	762	781.8	103%	800	776.3	97%

Note: All Business Writing FTES are collapsed into Marketing for 1992-93 onward.

Actual FTES in general Engineering have been divided 3 ways and added to Civil, Electrical, and Mechanical Departments from 1990-91 onward.

CALIFORNIA STATE UNIVERSITY, FULLERTON
 INSTITUTIONAL RESEARCH & ANALYTICAL STUDIES
 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 1997-1998			AY 1998-1999			AY 1999-00			AY 2000-01			AY 2001-02		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	CHILD/ADOLESCENT STUDIES	278	283.4	102%	276	299.4	108%	317	321.7	101%	338	338.0	100%	345	342.4
COUNSELING	130	118.5	91%	120	115.1	96%	125	120.6	96%	122	121.6	100%	125	127.2	102%
ED LEADERSHIP	35	9.1	26%	66	54.0	82%	84	96.0	114%	110	117.5	107%	90	87.3	97%
ED ELEM., BILINGUAL, & READING	510	549.0	108%	525	531.2	101%	667	690.8	104%	746	809.8	109%	835	853.3	102%
ED SECONDARY	190	214.6	113%	204	235.6	115%	257	260.7	101%	268	261.7	98%	300	297.3	99%
KINESIOLOGY & HEALTH PROMOTION	740	756.2	102%	745	757.5	102%	831	827.6	100%	836	839.0	100%	840	849.6	101%
HUSER	270	252.3	93%	250	268.9	108%	302	300.4	99%	314	345.1	110%	335	344.0	103%
NURSING	60	33.6	56%	40	35.8	90%	50	54.4	109%	98	106.3	108%	150	166.3	111%
READING	115	131.5	114%	125	146.3	117%	195	188.0	96%	200	217.4	109%	215	212.2	99%
SPECIAL ED	152	181.7	120%	202	230.8	114%	298	298.7	100%	297	308.5	104%	315	315.1	100%
HCS-500	0	2.9	---	0	2.2	---	0	1.6	---	0	1.5	---	0	---	---
DEAN/MILITARY SCIENCE	7	6.3	90%	7	6.3	90%	3	8.2	273%	10	13.1	131%	12	14.3	119%
OTHER	0	---	---	0	---	---	1	---	---	0	---	---	0	---	---
TOTAL HDCS	2487	2539.2	102%	2560	2683.1	105%	3130	3168.8	101%	3339	3479.4	104%	3562	3609.0	101%
BIOLOGICAL SCIENCE	680	672.2	99%	680	681.7	100%	675	668.2	99%	675	635.4	94%	675	682.8	101%
CHEMISTRY/BIOCHEMISTRY	320	334.6	105%	320	297.6	93%	320	299.1	93%	310	280.6	91%	310	279.2	90%
GEOLOGICAL SCIENCE	205	197.8	96%	205	212.5	104%	215	225.3	105%	250	248.0	99%	250	250.3	100%
MATHEMATICS	885	909.9	103%	1122	1160.6	103%	1321	1301.6	99%	1398	1393.0	100%	1401	1452.3	104%
PHYSICS	140	130.7	93%	140	140.3	100%	155	142.1	92%	152	140.7	93%	170	171.5	101%
SCIENCE EDUCATION	72	68.4	95%	84	87.7	104%	94	97.4	104%	94	101.1	108%	115	122.2	106%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL NSM	2302	2313.5	100%	2551	2580.6	101%	2780	2733.5	98%	2879	2798.7	97%	2921	2958.3	101%
COMMUNICATIONS	668	688.4	103%	675	725.9	108%	750	782.1	104%	849	864.7	102%	764	858.9	112%
RADIO-TV-FILM	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	168	93.0	55%
SPEECH COMMUNICATION	600	600.1	100%	619	586.1	95%	644	646.3	100%	656	652.6	99%	670	628.7	94%
DEAN	0	0.0	---	0	0.0	---	6	0.0	---	0	0.0	---	0	0.0	---
TOTAL COMM	1268	1288.5	102%	1294	1312.0	101%	1400	1428.4	102%	1505	1517.3	101%	1602	1580.6	99%

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	AY 1997-1998			AY 1998-1999			AY 1999-00			AY 2000-01			AY 2001-02		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	AFRO-ETHNIC STUDIES	121	84.9	70%	121	79.5	66%	82	80.0	98%	82	88.7	108%	95	96.6
AMERICAN STUDIES	259	244.9	95%	259	269.4	104%	263	263.0	100%	286	300.8	105%	335	346.1	103%
ANTHROPOLOGY	298	333.0	112%	297	312.2	105%	294	343.7	117%	397	390.3	98%	392	408.0	104%
ASIAN AMERICAN STUDIES	10	19.1	191%	0	13.5	---	16	21.2	133%	26	34.0	131%	43	53.5	124%
CHICANO STUDIES	117	158.5	135%	116	160.2	138%	183	157.9	86%	170	179.4	106%	181	182.7	101%
CRIMINAL JUSTICE	253	274.8	109%	252	314.5	125%	342	337.8	99%	351	338.5	96%	355	348.0	98%
ENGLISH & COMP LIT.	882	905.4	103%	1022	1001.6	98%	1007	1016.0	101%	1045	1001.2	96%	1045	977.4	94%
ENVIRONMENTAL STUDIES	28	31.0	111%	27	26.5	98%	27	25.3	94%	28	19.7	70%	24	20.2	84%
FOREIGN LANGUAGES & LIT.	426	404.2	95%	424	408.5	96%	407	386.3	95%	387	366.6	95%	384	387.8	101%
GEOGRAPHY	278	238.6	86%	277	209.6	76%	222	242.6	109%	261	241.0	92%	263	259.4	99%
GERONTOLOGY	0	0.0	---	0	0.0	---	0	0.0	---	0	0.7	---	11	9.7	88%
HISTORY	770	788.9	102%	768	829.1	108%	848	862.7	102%	927	927.6	100%	966	982.4	102%
LATIN AMERICAN STUDIES	0	0.1	---	0	0.1	---	0	0.4	---	0	0.0	---	0	0.0	---
LIBERAL STUDIES	77	86.1	112%	122	110.0	90%	117	124.3	106%	170	175.3	103%	300	305.7	102%
LINGUISTICS	50	57.4	115%	50	47.5	95%	59	42.0	71%	42	32.6	78%	0	39.8	---
PHILOSOPHY	264	271.7	103%	263	239.4	91%	244	256.0	105%	263	254.2	97%	257	260.8	101%
POLITICAL SCIENCE	529	478.2	90%	527	463.7	88%	481	505.8	105%	549	545.4	99%	549	554.7	101%
PSYCHOLOGY	772	769.4	100%	769	752.4	98%	748	785.7	105%	820	836.6	102%	875	914.8	105%
COMPARATIVE RELIGION	99	83.2	84%	99	95.8	97%	97	94.3	97%	103	96.6	94%	105	119.7	114%
SOCIAL SCIENCES, M.A.	0	0.2	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
SOCIOLOGY	640	611.4	96%	637	585.3	92%	617	572.4	93%	536	548.9	102%	554	552.9	100%
WOMEN'S STUDIES	7	5.5	79%	0	9.2	---	12	16.2	135%	21	24.2	115%	38	37.0	97%
DEAN/HUMANITIES	0	1.3	---	0	0.9	---	34	2.4	7%	2	0.6	30%	3	3.3	110%
TOTAL HSS	5880	5847.9	99%	6030	5929.0	98%	6100	6136.0	101%	6466	6403.1	99%	6775	6860.5	101%
 SUB-TOTAL -- ALL COLLEGES	 17768	 17788.4	 100%	 18354	 18497.9	 101%	 19800	 19782.6	 100%	 20710	 20844.8	 101%	 21743	 21961.2	 101%
 ATHLETICS	 0	 20.1	 ---	 0	 21.6	 ---	 0	 20.5	 ---	 0	 21.1	 ---	 0	 21.4	 ---
LIBRARY	0	0.2	---	0	0.2	---	0	0.4	---	0	0.5	---	0	0.4	---
HONORS	0	0.0	---	0	0.0	---	20	13.5	---	0	0.0	---	0	0.0	---
INTST	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.2	---
UNIV	0	17.1	---	0	18.1	---	0	22.3	---	0	46.5	---	0	50.9	---
TOTAL OTHER	33	37.4	---	46	39.9	---	85	56.7	---	0	7.2	---	82	72.9	---
 GRAND TOTAL--ACADEMIC YEAR	 17801	 17825.8	 100%	 18400	 18537.9	 101%	 19885	 19839.3	 100%	 20710	 20851.9	 101%	 21825	 22034.2	 101%
SUMMER YRO	---	---	---	---	---	---	---	---	---	60	61.0	102%	758	1490.0	197%
 GRAND TOTAL--COLLEGE YEAR	 ---	 ---	 ---	 ---	 ---	 ---	 ---	 ---	 ---	 20770	 20912.9	 101%	 22583	 23524.2	 104%

SEE NOTE ON FOLLOWING PAGE

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Note: Summer YRO began in 2000-01 and has been a part of College Year calculations ever since then EXCEPT for 2004-05 when there was no Summer YRO due to budget cuts.

The columns of targets and actual FTES by department and college are for Academic Year only because Summer YRO targets and FTEF are funded separately.

Summer YRO totals (annualized, i.e., divided by 2) are shown at the bottom of the table between Grand Total Academic Year ((Fall+Spring)/2) and Grand Total College Year ((Summer+Fall+Spring)/2).

CALIFORNIA STATE UNIVERSITY, FULLERTON
 INSTITUTIONAL RESEARCH & ANALYTICAL STUDIES
 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 2002-03			AY 2003-04			AY 2004-05			AY 2005-06			AY 2006-07		
	Target/ Budgeted	Actual FTES	Actual as a % Target	Target/ Budgeted	Actual FTES	Actual as a % Target	Target/ Budgeted	Actual FTES	Actual as a % Target	Target/ Budgeted	Actual FTES	Actual as a % Target	Target/ Budgeted	Actual FTES	Actual as a % Target
	ART	923	993.2	108%	950	980.8	103%	1050	1056.0	101%	1065	1047.7	98%	1055	1028.2
MUSIC	550	536.1	97%	522	532.1	102%	530	495.3	93%	530	502.9	95%	530	506.6	96%
THEATRE/DANCE	690	716.1	104%	710	677.3	95%	720	699.9	97%	715	746.0	104%	725	760.3	105%
DEAN	4	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL ARTS	2167	2245.4	104%	2182	2190.2	100%	2300	2251.2	98%	2310	2296.6	99%	2310	2295.1	99%
ACCOUNTING	547	557.4	102%	548	540.3	99%	568	569.7	100%	629	629.1	100%	679	679.1	100%
ECONOMICS	765	780.2	102%	767	739.1	96%	829	831.5	100%	790	789.5	100%	814	813.6	100%
FINANCE	477	487.0	102%	479	501.7	105%	599	601.6	100%	664	664.1	100%	678	678.4	100%
MANAGEMENT	696	709.5	102%	698	722.9	104%	800	802.0	100%	841	841.2	100%	907	906.7	100%
ISDS	696	710.9	102%	697	629.9	90%	606	608.4	100%	612	612.0	100%	605	604.5	100%
MARKETING	734	762.1	104%	736	721.4	98%	748	761.2	102%	818	827.2	101%	790	790.3	100%
DEAN/BUSINESS ADMINISTRATION	13	0.0	---	13	0.0	---	11	0.0	---	9	0.0	---	0	0.0	---
TOTAL CBE	3928	4007.2	102%	3938	3855.4	98%	4161	4174.4	100%	4363	4363.1	100%	4473	4472.6	100%
COMMUNICATIONS	733	836.4	114%	771	814.0	106%	882	888.7	101%	962	966.8	100%	1038	1045.6	101%
RADIO-TV-FILM	211	221.0	105%	230	264.9	115%	325	325.5	100%	357	359.7	101%	390	378.5	97%
HUMAN COMMUNICATION	644	641.0	100%	666	634.3	95%	640	639.6	100%	721	716.9	99%	733	736.9	101%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	3	0.0	---	0	0.0	---
TOTAL COMM	1588	1698.4	107%	1667	1713.2	103%	1847	1853.8	100%	2043	2043.4	100%	2161	2161.0	100%
COMPUTER SCIENCE	505	513.9	102%	505	459.0	91%	442	404.4	92%	442	395.6	90%	442	371.0	84%
CIVIL ENGINEERING	81	73.5	91%	90	88.6	98%	115	99.6	87%	115	116.8	102%	115	130.8	114%
ELECTRICAL ENGINEERING	134	110.4	82%	109	105.7	97%	109	97.2	89%	127	105.7	83%	127	116.5	92%
MECHANICAL ENGINEERING	73	70.9	97%	70	74.5	106%	83	87.3	105%	60	60.7	101%	60	67.3	112%
ENGINEERING	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
DEAN/COMPUTER ENGINEERING	0	0.0	---	0	0.0	---	25	1.4	---	30	3.2	11%	30	6.0	20%
TOTAL ECS	793	768.8	97%	774	727.7	94%	774	689.9	89%	774	682.0	88%	774	691.6	89%

Note: All Business Writing FTES are collapsed into Marketing for 1992-93 onward.

Actual FTES in general Engineering have been divided 3 ways and added to Civil, Electrical, and Mechanical Departments from 1990-91 onward.

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 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 2002-03			AY 2003-04			AY 2004-05			AY 2005-06			AY 2006-07		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	ED LEADERSHIP	95	94.7	100%	87	89.3	103%	117	115.8	99%	110	109.7	100%	103	93.3
ED ELEM., BILINGUAL, & READING	838	864.4	103%	860	870.0	101%	842	829.1	98%	724	723.9	100%	678	672.3	99%
ED SECONDARY	360	385.7	107%	355	353.4	100%	375	372.1	99%	355	354.7	100%	445	425.3	96%
READING	207	211.1	102%	196	194.5	99%	205	196.5	96%	177	177.5	100%	171	166.8	98%
SPECIAL ED	315	323.7	103%	345	347.4	101%	354	363.2	103%	346	346.2	100%	312	311.0	100%
INSTRUCTIONAL DESIGN & TECHNLOGY	0	3.8	---	12	14.1	118%	18	17.6	98%	17	17.0	100%	18	17.0	94%
DEAN	0	---	---	0	---	---	0	0.0	---	0	0.0	---	0	0.0	---
OTHER	0	---	---	0	---	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL EDUC	1815	1883.4	104%	1855	1868.7	101%	1911	1894.3	99%	1729	1729.0	100%	1727	1685.7	98%
CHILD/ADOLESCENT STUDIES	350	367.4	105%	400	406.4	102%	455	459.7	101%	490	515.2	105%	535	534.5	100%
COUNSELING	130	133.9	103%	130	130.3	100%	135	133.4	99%	150	142.9	95%	136	136.0	100%
KINESIOLOGY & HEALTH PROMOTION	855	876.0	102%	900	920.2	102%	1040	1064.2	102%	---	---	---	---	---	---
KINESIOLOGY <u>ONLY</u> (2005-06 ON)	---	---	---	---	---	---	---	---	---	800	845.1	106%	898	898.3	100%
HEALTH SCIENCE <u>ONLY</u> (2005-06 ON)	---	---	---	---	---	---	---	---	---	320	340.9	107%	411	411.1	100%
HUSER	322	361.5	112%	400	406.5	102%	430	428.9	100%	445	457.8	103%	454	454.1	100%
NURSING	215	221.9	103%	228	232.4	102%	270	272.5	101%	280	282.8	101%	293	293.3	100%
HCS-500	0	---	---	0	---	---	0	0.0	---	0	0.0	---	0	0.0	---
DEAN/MILITARY SCIENCE	17	18.9	111%	6	14.5	242%	8	14.0	175%	15	14.8	99%	17	16.7	98%
OTHER (KAISER/FNP)	0	---	---	0	---	---	0	0.0	---	100	0.0	---	0	0.0	---
TOTAL HHD	1889	1979.6	105%	2064	2110.3	102%	2338	2372.6	101%	2600	2599.5	100%	2744	2744.1	100%
BIOLOGICAL SCIENCE	675	745.4	110%	780	782.8	100%	800	788.9	99%	883	883.5	100%	891	891.0	100%
CHEMISTRY/BIOCHEMISTRY	304	325.9	107%	330	339.2	103%	340	363.0	107%	386	385.8	100%	433	433.4	100%
GEOLOGICAL SCIENCE	250	288.7	115%	290	295.0	102%	305	298.9	98%	355	354.9	100%	361	361.3	100%
MATHEMATICS	1402	1502.7	107%	1400	1469.6	105%	1430	1517.8	106%	1611	1611.1	100%	1617	1617.4	100%
PHYSICS	155	191.9	124%	184	177.6	97%	185	198.2	107%	217	216.7	100%	216	216.3	100%
SCIENCE EDUCATION	110	122.5	111%	125	115.9	93%	125	87.6	70%	0	13.1	---	0	13.3	---
DEAN	0	0.0	---	0	0.0	---	71	0.0	---	13	0.0	---	13	0.0	0%
TOTAL NSM	2896	3177.1	110%	3109	3180.1	102%	3256	3254.3	100%	3465	3465.0	100%	3533	3532.6	100%

CALIFORNIA STATE UNIVERSITY, FULLERTON
 INSTITUTIONAL RESEARCH & ANALYTICAL STUDIES
 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 2002-03			AY 2003-04			AY 2004-05			AY 2005-06			AY 2006-07		
	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %
	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target
AFRO-ETHNIC STUDIES	95	99.1	104%	119	112.0	94%	119	97.0	81%	110	109.9	100%	116	115.7	100%
AMERICAN STUDIES	341	385.2	113%	360	398.7	111%	460	475.0	103%	503	503.1	100%	537	537.4	100%
ANTHROPOLOGY	392	440.4	112%	397	409.2	103%	450	469.3	104%	506	506.2	100%	510	509.8	100%
ASIAN AMERICAN STUDIES	56	58.2	104%	60	66.7	111%	74	73.3	99%	81	80.6	100%	78	77.6	100%
CHICANO STUDIES	181	171.8	95%	184	167.5	91%	179	162.4	91%	170	169.6	100%	167	166.9	100%
CRIMINAL JUSTICE	376	369.4	98%	380	380.5	100%	406	414.4	102%	408	407.9	100%	400	400.2	100%
ENGLISH & COMP LIT. & LINGUISTICS	1021	1061.2	104%	1084	1087.5	100%	1112	1131.8	102%	1187	1140.4	96%	1175	1128.1	96%
ENVIRONMENTAL STUDIES	24	19.6	82%	28	22.1	79%	28	26.8	96%	24	24.0	100%	24	24.4	100%
EUROPEAN STUDIES	0	0.0	---	0	0.0	---	0	0.0	---	0	0.5	---	0	0.0	---
MODERN LANGUAGES & LIT.	386	403.2	104%	393	344.2	88%	378	348.1	92%	390	390.2	100%	412	411.6	100%
GEOGRAPHY	266	297.4	112%	270	275.1	102%	283	267.3	94%	265	264.9	100%	264	263.7	100%
GERONTOLOGY	20	10.5	54%	23	15.3	67%	26	18.5	71%	22	21.9	100%	16	16.3	100%
HISTORY	976	983.0	101%	970	999.3	103%	1060	1102.0	104%	1142	1142.5	100%	1134	1133.7	100%
LATIN AMERICAN STUDIES	0	1.8	---	3	2.6	87%	3	3.3	110%	4	4.1	103%	5	4.8	100%
LIBERAL STUDIES	334	353.2	106%	352	366.4	104%	391	385.4	99%	365	365.3	100%	370	370.3	100%
LINGUISTICS	0	52.8	---	0	0.0	---	0	0.0	---	0	46.4	---	0	46.9	---
LONDON SEMESTER	0	0.0	---	0	0.0	---	4	0.0	0%	3	0.0	0%	4	0.0	0%
PHILOSOPHY	244	245.8	101%	246	282.4	115%	317	316.9	100%	385	384.8	100%	395	395.1	100%
POLITICAL SCIENCE	560	562.3	100%	550	566.7	103%	625	641.4	103%	668	668.0	100%	677	677.3	100%
PSYCHOLOGY	877	901.1	103%	921	939.6	102%	1006	1010.0	100%	1059	1058.8	100%	1104	1103.6	100%
COMPARATIVE RELIGION	110	130.2	118%	119	127.8	107%	142	144.8	102%	140	140.1	100%	135	134.5	100%
SOCIOLOGY	557	571.5	103%	567	559.3	99%	618	620.3	100%	691	691.3	100%	769	769.4	100%
WOMEN'S STUDIES	60	57.5	97%	62	70.6	114%	76	75.4	99%	91	91.0	100%	123	122.7	100%
DEAN/HUMANITIES	3	3.3	110%	0	3.6	---	0	2.9	---	0	2.5	---	0	3.6	---
adjustment	---	---	---	---	---	---	---	0.0	---	---	---	---	---	---	---
TOTAL H&SS	6878	7178.4	104%	7088	7197.1	102%	7757	7786.3	100%	8214	8214.3	100%	8414	8413.5	100%
SUB-TOTAL -- ALL COLLEGES	21954	22938.2	104%	22677	22842.6	101%	24344	24276.9	100%	25498	25392.9	100%	26135	25996.1	99%
ATHLETICS	0	20.1	---	0	19.1	---	0	20.8	---	0	18.5	---	0	19.4	---
LIBRARY	0	0.9	---	0	0.2	---	0	0.2	---	0	0.1	---	0	0.3	---
UNIV/HONORS	0	78.4	---	0	91.0	---	0	97.5	---	0	102.9	---	0	95.7	---
TOTAL OTHER	81	99.4	---	84	110.2	---	109	118.6	---	16	121.5	---	115	115.4	---
GRAND TOTAL--ACADEMIC YEAR	22035	23037.6	105%	22761	22952.8	101%	24453	24395.4	100%	25514	25514.4	100%	26112	26111.5	100%
SUMMER YRO	1490	1595.2	107%	2300	1957.4	85%	0	0.0	---	1700	1673.0	98%	1700	1700.0	100%
GRAND TOTAL--COLLEGE YEAR	23525	24632.8	105%	25061	24910.2	99%	24453	24395.4	100%	27214	27187.3	100%	27812	27811.5	100%

Note: Summer YRO began in 2000-01 and has been a part of College Year calculations ever since then EXCEPT for 2004-05 when there was no Summer YRO due to budget cuts.

The columns of targets and actual FTES by department and college are for Academic Year only because Summer YRO targets and FTEF are funded separately.

Summer YRO totals (annualized, i.e., divided by 2) are shown at the bottom of the table between Grand Total Academic Year ((Fall+Spring)/2) and Grand Total College Year ((Summer+Fall+Spring)/2).

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 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 2007-08			AY 2008-09			AY 2009-10			AY 2010-11		
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target
	ART	1039	1038.9	100%	1082	1082.3	100%	1052	1051.7	100%	1077	1076.6
MUSIC	526	525.7	100%	494	493.8	100%	510	510.4	100%	531	531.1	100%
THEATRE/DANCE	829	828.7	100%	830	829.8	100%	737	737.4	100%	705	704.7	100%
DEAN	0	0.0	---	0	0.0	---	10	0.0	---	0	0.0	---
TOTAL ARTS	2393	2393.3	100%	2406	2405.9	100%	2310	2299.4	100%	2312	2312.4	100%
ACCOUNTING	723	722.9	100%	762	762.0	100%	727	727.0	100%	750	749.6	100%
ECONOMICS	829	828.6	100%	870	869.5	100%	766	765.7	100%	779	778.8	100%
FINANCE	702	702.0	100%	673	672.5	100%	609	608.7	100%	637	636.5	100%
MANAGEMENT	933	932.7	100%	942	941.5	100%	920	920.0	100%	965	965.1	100%
ISDS	630	629.5	100%	618	617.8	100%	608	607.9	100%	643	642.5	100%
MARKETING	817	816.9	100%	862	861.8	100%	819	818.6	100%	869	868.9	100%
DEAN/BUSINESS ADMINISTRATION	0	0.0	---	0	0.0	---	42	0.0	---	0	0.0	---
TOTAL CBE	4633	4632.6	100%	4725	4725.0	100%	4490	4447.9	99%	4641	4641.4	100%
COMMUNICATIONS	1117	1117.3	100%	1101	1100.8	100%	1023	1045.9	102%	1066	1066.1	100%
RADIO-TV-FILM	405	404.5	100%	413	412.9	100%	361	368.5	102%	383	382.7	100%
HUMAN COMMUNICATION	778	777.6	100%	862	861.7	100%	796	813.4	102%	832	831.8	100%
DEAN	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
TOTAL COMM	2299	2299.4	100%	2375	2375.4	100%	2180	2227.9	102%	2281	2280.6	100%
COMPUTER SCIENCE	385	385.0	100%	356	355.8	100%	329	329.4	100%	329	328.5	100%
CIVIL ENGINEERING	161	160.7	100%	194	193.8	100%	201	201.2	100%	253	252.9	100%
ELECTRICAL ENGINEERING	142	142.3	100%	146	146.2	100%	142	141.9	100%	143	143.3	100%
MECHANICAL ENGINEERING	81	81.4	100%	92	92.4	100%	91	91.2	100%	107	107.4	100%
ENGINEERING	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
DEAN/COMPUTER ENGINEERING	9	9.2	100%	9	9.0	100%	10	9.5	95%	17	16.5	100%
TOTAL ECS	779	778.6	100%	797	797.3	100%	774	773.2	100%	849	848.7	100%

Note: All Business Writing FTES are collapsed into Marketing for 1992-93 onward.

Actual FTES in general Engineering have been divided 3 ways and added to Civil, Electrical, and Mechanical Departments from 1990-91 onward.

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 1987-1988 THROUGH 2010-2011

	AY 2007-08			AY 2008-09			AY 2009-10			AY 2010-11			
	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	Target/ Budgeted FTES	Actual FTES	Actual as a % Target	
	ED LEADERSHIP	95	95.3	100%	101	101.3	100%	117	117.1	100%	121	121.3	100%
	EDD	9	8.7	100%	0	---	---	0	---	---	0	---	---
ED ELEM., BILINGUAL, & READING	660	657.2	100%	694	693.9	100%	519	519.3	100%	471	471.2	100%	
ED SECONDARY	437	433.4	99%	413	412.5	100%	335	335.2	100%	329	328.8	100%	
READING	165	164.5	100%	168	168.1	100%	185	184.8	100%	195	194.7	100%	
SPECIAL ED	318	315.7	99%	334	333.8	100%	336	335.9	100%	390	389.6	100%	
INSTRUCTIONAL DESIGN & TECHNLOGY	16	15.6	98%	17	17.3	100%	18	18.2	100%	21	21.0	100%	
DEAN	0	---	---	0	---	---	169	---	---	0	---	---	
OTHER	0	---	---	0	---	---	0	---	---	0	---	---	
TOTAL EDUC	1700	1678.1	99%	1727	1726.9	100%	1680	1510.5	90%	1527	1526.6	100%	
CHILD/ADOLESCENT STUDIES	569	569.3	100%	519	519.4	100%	462	490.0	106%	535	535.0	100%	
COUNSELING	130	129.8	100%	151	150.9	100%	123	129.9	106%	135	135.4	100%	
KINESIOLOGY	967	966.7	100%	1008	1008.4	100%	894	947.7	106%	940	939.9	100%	
HEALTH SCIENCE	493	492.8	100%	545	545.1	100%	535	566.4	106%	599	598.9	100%	
HUSER	458	458.2	100%	480	480.3	100%	440	466.2	106%	453	453.2	100%	
SOCIAL WORK	19	19.1	101%	46	46.0	100%	62	66.2	107%	76	76.3	100%	
NURSING	345	345.4	100%	423	422.8	100%	428	453.2	106%	458	457.9	100%	
HCS-500	0	---	---	0	---	---	0	---	---	0	---	---	
DEAN/MILITARY SCIENCE	22	21.9	100%	19	18.9	100%	21	22.3	106%	21	21.1	100%	
OTHER (KAISER/FNP)	0	---	---	0	---	---	0	---	---	0	---	---	
TOTAL HHD	3003	3003.2	100%	3192	3191.7	100%	2965	3142.0	106%	3218	3217.8	100%	
BIOLOGICAL SCIENCE	863	862.5	100%	874	874.3	100%	854	854.1	100%	914	914.4	100%	
CHEMISTRY/BIOCHEMISTRY	460	460.4	100%	480	479.7	100%	468	467.5	100%	505	505.4	100%	
GEOLOGICAL SCIENCE	364	364.1	100%	394	394.0	100%	416	415.6	100%	408	407.5	100%	
MATHEMATICS	1675	1674.7	100%	1800	1800.1	100%	1485	1484.7	100%	1497	1496.9	100%	
PHYSICS	240	240.1	100%	255	255.1	100%	254	253.6	100%	253	253.0	100%	
SCIENCE EDUCATION	14	13.7	98%	15	14.6	100%	18	18.3	100%	16	16.2	100%	
DEAN	0	0.0	---	0	0.0	---	56	0.0	---	0	---	---	
TOTAL NSM	3616	3615.6	100%	3818	3817.9	100%	3550	3493.9	98%	3593	3593.5	100%	

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 TRENDS IN FTES TARGETS AND ACTUAL FTES ACHIEVED BY DEPARTMENT
 1987-1988 THROUGH 2010-2011

	AY 2007-08			AY 2008-09			AY 2009-10			AY 2010-11		
	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %	Target/ Budgeted	Actual	Actual as a %
	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target	FTES	FTES	Target
AFRO-ETHNIC STUDIES	136	135.7	100%	134	133.7	100%	150	149.6	100%	149	148.6	100%
AMERICAN STUDIES	518	517.6	100%	551	551.1	100%	574	574.1	100%	620	619.9	100%
ANTHROPOLOGY	577	576.7	100%	577	577.0	100%	557	556.5	100%	510	510.2	100%
ASIAN AMERICAN STUDIES	77	76.9	100%	77	76.5	100%	103	103.1	100%	121	120.6	100%
CHICANO STUDIES	172	171.6	100%	166	166.0	100%	163	162.6	100%	168	167.5	100%
CRIMINAL JUSTICE	405	405.2	100%	380	380.0	100%	378	377.7	100%	396	396.0	100%
ENGLISH & COMP LIT.	1151	1151.0	100%	1128	1128.4	100%	1032	1031.7	100%	1055	1054.7	100%
ENVIRONMENTAL STUDIES	23	23.2	100%	22	22.1	100%	24	24.0	100%	23	22.5	100%
EUROPEAN STUDIES	0	0.1	100%	0	0.1	100%	1	0.5	100%	0	0.0	---
MODERN LANGUAGES & LIT.	408	408.3	100%	401	401.2	100%	388	388.3	100%	387	387.0	100%
GEOGRAPHY	273	272.5	100%	223	223.1	100%	238	237.8	100%	232	232.4	100%
GERONTOLOGY	26	26.4	100%	29	28.5	100%	29	28.8	100%	30	30.1	100%
HISTORY	1142	1142.1	100%	1170	1169.5	100%	1111	1111.1	100%	1149	1148.9	100%
LATIN AMERICAN STUDIES	4	3.9	100%	3	2.9	100%	5	5.3	100%	4	4.4	100%
LIBERAL STUDIES	339	339.2	100%	301	301.1	100%	313	312.7	100%	282	281.9	100%
LINGUISTICS	36	35.6	100%	39	38.7	100%	46	45.6	100%	58	58.2	100%
LONDON SEMESTER	0	0.0	---	0	0.0	---	0	0.0	---	0	0.0	---
PHILOSOPHY	417	417.1	100%	461	460.7	100%	426	425.6	100%	462	462.1	100%
POLITICAL SCIENCE	683	682.8	100%	663	663.3	100%	636	636.2	100%	661	661.1	100%
PSYCHOLOGY	1103	1103.0	100%	1089	1089.0	100%	1039	1038.9	100%	1113	1112.7	100%
COMPARATIVE RELIGION	136	135.8	100%	139	138.8	100%	157	156.6	100%	173	173.4	100%
SOCIOLOGY	769	769.1	100%	759	758.7	100%	725	724.6	100%	711	711.2	100%
WOMEN'S STUDIES	195	194.5	100%	240	240.1	100%	156	156.3	100%	174	174.1	100%
DEAN/HUMANITIES	3	3.0	100%	3	2.6	100%	72	0.8	1%	2	2.2	100%
adjustment	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL H&SS	8591	8591.3	100%	8553	8553.2	100%	8320	8248.2	99%	8480	8479.6	100%
SUB-TOTAL -- ALL COLLEGES	26992	26992.3	100%	27593	27593.3	100%	26269	26142.9	100%	26900	26900.6	100%
ATHLETICS	0	17.1	---	0	16.4	---	0	13.1	---	15	15.3	---
LIBRARY	0	0.1	---	0	0.2	---	0	0.0	---	0	0.1	---
UNIV/HONORS	0	97.2	---	0	90.4	---	0	110.4	---	114	113.9	---
TOTAL OTHER	114	114.4	---	107	107.0	---	80	123.6	---	129	129.3	---
GRAND TOTAL--ACADEMIC YEAR	27107	27106.7	100%	27700	27700.3	100%	26349	26266.5	100%	27029	27029.8	100%
SUMMER YRO	1929	1929.2	100%	1977	1977.3	100%	992	992.3	100%	72	72.4	100%
GRAND TOTAL--COLLEGE YEAR	29036	29035.9	100%	29678	29677.6	100%	27341	27258.7	100%	27101	27102.2	100%

Note: Summer YRO began in 2000-01 and has been a part of College Year calculations ever since then EXCEPT for 2004-05 when there was no Summer YRO due to budget cuts.

The columns of targets and actual FTES by department and college are for Academic Year only because Summer YRO targets and FTEF are funded separately.

Summer YRO totals (annualized, i.e., divided by 2) are shown at the bottom of the table between Grand Total Academic Year ((Fall+Spring)/2) and Grand Total College Year ((Summer+Fall+Spring)/2).