

CALIFORNIA STATE UNIVERSITY, FULLERTON  
 INSTITUTIONAL RESEARCH & ANALYTICAL STUDIES  
 TRENDS IN FTES TARGETS, FTEF ALLOCATIONS, AND BUDGETED/RESULTING SFR  
 1987-88 THROUGH 2010-11

	1987-88			1988-89			1989-90			1990-91			1991-92		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ART	670	37.8	17.7	670	38.0	17.6	670	38.2	17.5	674	38.5	17.5	630	33.0	19.1
MUSIC	530	34.8	15.2	530	35.0	15.1	550	35.4	15.5	553	35.6	15.5	520	30.8	16.9
THEATRE/DANCE	450	30.2	14.9	450	31.6	14.2	455	31.5	14.4	458	31.7	14.4	429	28.0	15.3
DEAN	0	0.5	-	0	0.5	-	0	0.5	-	0	0.5	-	0	0.5	-
TOTAL ARTS	1650	103.3	16.0	1650	105.1	15.7	1675	105.6	15.9	1685	106.3	15.9	1579	92.2	17.1
ACCOUNTING	451	19.5	23.1	411	18.1	22.7	459	20.2	22.7	449	20.82	21.6	478	20.6	23.2
BUSINESS WRITING	141	6.8	20.7	174	8.6	20.3	190	8.5	22.4	198	8.40	23.6	197	9.2	21.4
ECONOMICS	551	25.4	21.7	576	28.1	20.5	586	28.1	20.9	561	25.96	21.6	527	22.1	23.8
FINANCE	336	15.7	21.4	411	20.1	20.4	465	21.6	21.5	495	22.89	21.6	478	21.6	22.1
MANAGEMENT	528	24.6	21.4	537	26.2	20.5	581	26.6	21.8	650	28.37	22.9	582	25.3	23.0
MANAGEMENT SCIENCE	630	28.1	22.4	552	26.9	20.5	573	27.4	20.9	525	26.49	19.8	582	25.7	22.6
MARKETING	255	12.4	20.6	333	16.3	20.4	369	17.6	21.0	409	19.07	21.4	378	16.8	22.5
DEAN	8	8.7	-	6	0.7	-	7	3.6	-	163	11.40	-	10	5.7	-
TOTAL BAE	2900	141.1	20.6	3000	145.0	20.7	3230	153.6	21.0	3450	163.4	21.1	3232	147.0	22.0
COMPUTER SCIENCE	455	20.2	22.5	430	20.5	21.0	460	21.0	21.9	411	20.2	20.3	374	17.9	20.9
CIVIL ENGINEERING	135	9.0	15.0	135	9.2	14.7	100	8.5	11.8	114	7.8	14.6	104	7.1	14.8
ELEC. ENGINEERING	465	30.9	15.0	450	31.2	14.4	375	26.5	14.2	325	20.3	16.0	268	17.1	15.7
MECH. ENGINEERING	175	13.8	12.7	190	14.0	13.6	175	13.2	13.3	170	10.8	15.7	143	9.1	15.8
GENERAL ENGINEERING	120	0.6	-	95	0.1	-	90	0.0	-	0	0.0	-	0	0.0	-
DEAN	0	-0.5	-	-	-	-	0	0.8	-	-	-	-	0	1.3	-
TOTAL ECS	1350	74.0	18.2	1300	75.0	17.3	1200	70.0	17.1	1020	59.1	17.3	888	52.3	17.0

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	1987-88			1988-89			1989-90			1990-91			1991-92		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
CHILD/ADOLESCENT STUDIES	190	7.6	25.0	200	8.5	23.5	220	9.2	23.9	230	10.3	22.3	227	10.1	22.4
COUNSELING	170	10.5	16.2	155	10.2	15.2	135	9.6	14.1	140	9.75	14.4	129	10.0	12.9
ED LEADERSHIP	85	5.4	15.7	80	5.7	14.0	80	5.5	14.5	90	6.15	14.6	69	6.6	10.5
ED ELEM., BILINGUAL, & READING	280	17.2	16.3	320	19.0	16.8	320	19.6	16.3	330	22.2	14.9	302	19.7	15.4
ED SECONDARY	115	7.2	16.0	128	7.9	16.2	135	8.6	15.7	120	8.6	14.0	121	8.8	13.7
KINESIOLOGY & HEALTH PROMOTION	600	27.6	21.7	580	26.4	22.0	575	27.2	21.1	575	26.2	21.9	574	24.9	23.0
HUSER	150	7.0	21.4	152	7.3	20.8	170	7.5	22.7	200	8.4	23.8	202	9.7	20.8
NURSING	100	8.8	11.4	90	8.6	10.5	80	8.1	9.9	88	8.05	10.9	83	6.2	13.4
READING	80	4.6	17.4	85	5.2	16.3	115	5.8	19.8	120	5.95	20.2	110	5.5	20.0
SPECIAL ED.	80	5.2	15.4	105	6.0	17.5	100	5.7	17.5	100	5.45	18.3	101	5.9	17.0
MILITARY SCIENCE	5	0.0	-	15	0.0	-	20	0.0	-	0	0	-	6	0.0	-
DEAN	0	1.2	-	10	3.6	-	20	3.3	-	92	5.95	-	0	2.4	-
OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL HDCS	1855	102.3	18.1	1920	108.4	17.7	1970	110.1	17.9	2085	117.0	17.8	1924	109.8	17.5
BIOLOGICAL SCIENCE	615	32.5	18.9	620	33.0	18.8	615	32.5	18.9	619	32.5	19.0	569	28.0	20.3
CHEMISTRY/BIOCHEMISTRY	320	21.5	14.9	325	21.5	15.1	315	21.0	15.0	326	22.0	14.8	335	21.5	15.6
GEOLOGICAL SCIENCE	230	9.0	25.6	235	10.0	23.5	240	10.5	22.9	245	10.5	23.3	243	10.0	24.3
MATHEMATICS	760	36.5	20.8	740	36.5	20.3	750	36.5	20.5	745	36.5	20.4	649	30.5	21.3
PHYSICS	215	12.5	17.2	215	12.5	17.2	170	11.5	14.8	175	11.5	15.2	187	11.0	17.0
SCIENCE EDUCATION	30	2.2	13.6	35	2.5	14.0	30	2.2	13.6	30	2.0	15.0	40	2.3	17.8
DEAN	0	2.5	-	0	4.6	-	0	4.0	-	0	4.0	-	0	4.9	-
TOTAL NSM	2170	116.7	18.6	2170	120.6	18.0	2120	118.2	17.9	2140	119.0	18.0	2023	108.2	18.7
COMMUNICATIONS	680	32.9	20.7	680	33.5	20.3	680	33.5	20.3	730	36.0	20.3	654	32.3	20.2
SPEECH COMMUNICATION	419	23.0	18.2	445	24.4	18.2	470	24.4	19.3	540	26.4	20.5	461	22.7	20.3
DEAN	-	-	-	0	0.2	-	60	3.5	-	0	2.25	-	59	0.6	-
TOTAL COMM	1099	55.9	19.7	1125	58.1	19.4	1210	61.4	19.7	1270	64.65	19.6	1174	55.6	21.1

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	1987-88			1988-89			1989-90			1990-91			1991-92		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
AFRO-ETHNIC STUDIES	102	4.2	24.3	125	5.2	24.0	135	5.4	25.0	135	5.4	25.0	135	4.7	28.7
AMERICAN STUDIES	222	8.9	24.9	220	9.1	24.2	245	10.0	24.5	245	10.0	24.5	245	8.5	28.8
ANTHROPOLOGY	261	11.0	23.7	300	12.0	25.0	305	12.2	25.0	310	12.5	24.8	310	10.1	30.7
ASIAN AMERICAN STUDIES	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
CHICANO STUDIES	75	3.6	20.8	80	4.0	20.0	105	4.6	22.8	105	4.6	22.8	105	4.1	25.6
CRIMINAL JUSTICE	141	6.1	23.1	155	6.7	23.1	165	7.1	23.2	180	7.7	23.4	180	6.7	26.9
ENGLISH & COMP LIT.	788	39.7	19.8	810	40.7	19.9	845	42.0	20.1	855	42.4	20.2	854	36.8	23.2
FOREIGN LANGUAGES & LIT.	390	23.0	17.0	425	25.0	17.0	440	25.8	17.1	440	26.2	16.8	440	22.8	19.3
GEOGRAPHY	250	10.3	24.3	260	10.8	24.1	270	11.0	24.5	270	11.0	24.5	270	9.6	28.1
HISTORY	931	33.9	27.5	935	34.1	27.4	940	34.3	27.4	920	34.3	26.8	919	28.9	31.8
LINGUISTICS	73	3.2	22.8	95	4.2	22.6	100	4.2	23.8	105	4.4	23.9	104	3.8	27.4
PHILOSOPHY	248	10.4	23.8	270	10.9	24.8	270	10.9	24.8	280	11.3	24.8	280	9.8	28.6
POLITICAL SCIENCE	539	21.6	25.0	550	22.2	24.8	570	22.8	25.0	570	22.8	25.0	570	19.8	28.8
PSYCHOLOGY	715	32.0	22.3	725	32.7	22.2	730	32.7	22.3	740	33.2	22.3	739	28.7	25.7
COMPARATIVE RELIGION	100	4.2	23.8	100	4.2	23.8	100	4.4	22.7	110	4.8	22.9	110	4.2	26.2
SOCIOLOGY	502	21.4	23.5	530	22.0	24.1	550	22.6	24.3	560	23.0	24.3	560	20.1	27.9
ENVIRONMENTAL STUDIES	6	0.6	10.0	6	0.6	10.0	6	0.6	10.0	6	0.8	7.5	6	0.6	10.0
GERONTOLOGY	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
LATIN AMERICAN STUDIES	1	0.2	5.0	2	0.2	10.0	2	0.2	10.0	2	0.2	10.0	2	0.2	10.0
LIBERAL STUDIES	55	2.4	22.9	70	3.0	23.3	90	3.9	23.1	90	3.9	23.1	90	3.4	26.5
PACIFIC RIM	0	0.0	-	0	0.0	-	0	0.2	-	0	0.2	-	0	0.2	-
PHIL LAB	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
RUSS/EAST EUR. AREA STUDIES	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
SOCIAL SCIENCES, M.A.	2	0.4	5.0	2	0.3	6.7	2	0.3	6.7	2	0.4	5.0	2	0.4	5.0
SSRC	0	1.0	-	0	1.4	-	0	1.4	-	0	1.4	-	0	1.0	-
WOMEN'S STUDIES	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
DEAN	20	0.4	-	18	1.2	-	80	2.8	-	175	8.3	-	-	-	-
TOTAL HSS	5421	238.9	22.7	5678	250.9	22.6	5950	259.8	22.9	6100	269.2	22.7	5921	224.8	26.3
COLLEGE SUBTOTAL	16445	832.1	19.8	16843	863.1	19.5	17355	878.7	19.8	17750	898.6	19.8	16741	789.8	21.2

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	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
LIBRARY	20	0.2	-	17	0.4	-	10	0.4	-	0	0.4	-	18	0.4	-
HEALTH PROFESSIONS	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
ATHLETICS/OTHER	35	30.6	-	40	30.8	-	35	35.0	-	50	35.0	-	31	35.9	-
FACULTY DEV./FEID	0	0.0	-	0	0.0	-	0	0.0	-	0	3.3	-	0	1.0	-
FACULTY RECRUIT.	0	0.0	-	0	0.0	-	0	0.0	-	0	4.3	-	0	0.0	-
RESERVE	0	5.4	-	0	12.7	-	0	6.7	-	0	4.65	-	0	0.0	-
BAE-CFA PRES.	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
BAE-ENVIRONMENTAL INST.	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
COMM-ADVISING CENTER	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
COMM-ADVISING/INTERNSHIPS	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
COMM-APPLY TO LAYOFFS	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
COMM-Spring Target	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HDCS-Multi-subject Waiver	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HSS-FAC REP-ATHLETICS	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HSS-GERONTOLOGY	0	0.0	-	0	0.0	-	0	0.6	-	0	0.6	-	0	0.0	-
HSS-ED POLICY FELLOW PROG.	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HSS-LIBERAL STUDIES	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HSS-GEOGRAPHY	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HSS-WRITING CENTER	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
NSM-ARBORETUM	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
ACADEMIC ADVISING	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
ACADEMIC SENATE	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
SAS/OUTREACH(MATCHING)	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
IATL	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
INT'L EXCHANGE	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
TV MEDIA CENTER	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
MISSION VIEJO	0	0.0	-	100	5.4	-	200	10.8	-	0	0.0	-	0	0.0	-
Matching (Grants)	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-

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	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
MBRS	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
AMP	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
TEMP 1 YR ALLOWANCE/COLLEGES	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
TOTAL OTHER	55	36.2	-	157	49.3	-	245	53.5	-	50	48.25	-	49	37.3	-
SUBTOTAL	16500	868.4	19.0	17000	912.4	18.6	17600	932.2	18.9	17800	946.9	18.8	16790	827.1	20.3
RESERVE/REDUCTION								21.3	-		21.3	-	1310	**	-
SUBTOTAL	16500	868.4	19.0	17000	912.4	18.6	17600	953.4	18.5	17800	968.2	18.4	18100	964.1	18.8
SABBATICAL		14.0			13.0			15.0			14.0			**	
GRAND TOTAL	16500	882.4	18.7	17000	925.4	18.4	17600	968.4	18.2	17800	982.2	18.1	18100	981.7	18.4

Budgeted/Resulting SFR: Up through 1990-91, SFR was budgeted (determined by CO and campus); from 1991-92 onward, SFR is a result of a campus FTEF allocation.

Governor's Budget states 925.3 FTEF for 1988-89; 966.4 FTEF and 13 sabbaticals for 1989-90; and 982.1 FTEF for 1990-91.

\*Includes 0.35 reserve at MVC.

NOTE: 1989-90 excludes FTES and FTEF for MVC from schools; 1990-91 and forward include MVC FTES and FTEF in schools (first year of MVC operation was 1989-90).

SEE NEXT PAGE FOR 1991-92 AND CONTINUING NOTES

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\*\*Notes and Explanations for 1991-92 Subtotals

1 SUBTOTAL	16790	827.1**	20.3
2 RESERVE/REDUCTION	1310	**	-
3 SUBTOTAL	18100	964.1**	18.8
4 SABBATICAL		**	
5 GRAND TOTAL	18100	981.7**	18.4

1. The 16,790 is the actual annualized target, 7.2% under budget, given budget reductions below. The 827.1 FTEF is actual annualized positions utilized, but it includes the Fall-only augmentation of 37.5 FTEF funded out of general funds, NOT faculty position funds. Thus, the number of faculty positions utilized and appearing in the budget is  $827.1 - (\text{annualized } 37.5 / 2 = 18.7) = 808.4$ . The effective budgeted SFR, then, is  $16,790 / 808.4 = 20.8$ .

2. The reductions in budget for 1991-92 were as follows:

FTES = 1310 reduction in target-campus

FTEF: 18.9 positions Phase I - Academic Affairs

136.8 positions Phase II - Deans

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155.7 total positions held for reduction

808.4 faculty positions utilized

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3. FTEF = 964.1 total faculty positions from Chancellor's Office

FTES = 18,100 original budgeted FTES

4. Zero sabbaticals show on this line. There are 15 sabbaticals in 1991-92, but they are in departmental replacement usage.

5. Grand total 18,100 FTES is original budgeted FTES. Grand total 981.7 FTEF is Governor's Budget FTEF, which includes the 964.1 positions actually received by the campus, and the 17.6 FTEF in the Chancellor's Office allocation order (see AAR 91-07, 4-10-91), a temporary (1-year) reduction.

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	1992-93			1993-94			1994-95			1995-96			1996-97		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ART	609	30.5	20.0	600	30.0	20.0	606	31.0	19.5	606	31.0	19.5	680	35.6	19.1
MUSIC	506	28.0	18.1	500	27.5	18.2	509	27.5	18.5	509	27.5	18.5	540	29.3	18.4
THEATRE/DANCE	410	25.6	16.0	405	25.0	16.2	407	25.2	16.2	407	25.0	16.3	445	27.3	16.3
DEAN	0	0.4	-	0	1.6	-	0	1.0	-	0	1.1	-	-	-	-
adjustment	-	-	-	-	-	-	-	-	-	17	1.9	-	-	-	-
TOTAL ARTS	1525	84.5	18.0	1505	84.1	17.9	1522	84.7	18.0	1539	86.5	17.8	1665	92.2	18.1
ACCOUNTING	443	20.0	22.2	460	20.6	22.3	480	20.7	23.2	480	20.2	23.8	460	20.4	22.5
BUSINESS WRITING	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
ECONOMICS	450	20.3	22.2	450	20.4	22.1	425	20.0	21.3	422	20.2	20.9	540	24.0	22.5
FINANCE	440	19.9	22.1	430	20.0	21.5	384	20.0	19.2	439	20.0	22.0	515	23.0	22.4
MANAGEMENT	580	24.8	23.4	560	24.5	22.9	575	25.0	23.0	568	24.0	23.7	630	27.3	23.1
MANAGEMENT SCIENCE	525	22.8	23.0	497	20.6	24.1	485	20.2	24.0	492	20.9	23.5	540	23.5	23.0
MARKETING	500	21.0	23.8	480	20.8	23.1	540	20.5	26.3	489	20.9	23.4	515	22.0	23.4
DEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
adjustment	-	-	-	-	-	-	-	-	-	65	4.6	-	-	-	-
TOTAL BAE	2938	128.8	22.8	2877	126.9	22.7	2889	126.4	22.9	2955	130.8	22.6	3200	140.2	22.8
COMPUTER SCIENCE	302	13.4	22.5	278	13.2	21.1	263	13.9	18.9	269	15.0	17.9	339	15.0	22.6
CIVIL ENGINEERING	84	7.3	11.5	136	8.5	16.0	133	8.2	16.2	117	8.0	14.6	85	8.0	10.6
ELEC. ENGINEERING	216	12.5	17.3	170	10.5	16.2	164	10.2	16.1	142	9.7	14.6	98	9.7	10.1
MECH. ENGINEERING	115	6.9	16.7	112	7.3	15.3	108	6.7	16.1	92	6.3	14.6	75	6.3	11.9
GENERAL ENGINEERING	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
DEAN	0	0.7	-	-	-	-	-	-	-	-	-	-	-	-	-
adjustment	-	-	-	-	-	-	-	-	-	-37	0.0	-	-	-	-
TOTAL ECS	716	40.8	17.5	696	39.5	17.6	668	39.0	17.1	583	39.0	14.9	597	39.0	15.3

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	1992-93			1993-94			1994-95			1995-96			1996-97		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
CHILD/ADOLESCENT STUDIES	215	8.7	24.7	215	9.33	23.0	245	10.7	22.9	270	11.4	23.7	277	11.7	23.7
COUNSELING	122	8.1	15.1	125	8.34	15.0	130	8.4	15.6	135	8.4	16.1	135	8.3	16.3
ED LEADERSHIP	64	4.4	14.5	57	4.27	13.3	57	4.1	13.9	55	3.8	14.5	55	4.4	12.5
ED ELEM., BILINGUAL, & READING	293	19.8	14.8	282	18.99	14.8	310	20.1	15.4	330	20.5	16.1	440	27.2	16.2
ED SECONDARY	117	7.7	15.2	125	7.86	15.9	133	8.2	16.3	165	9.6	17.2	195	11.3	17.3
KINESIOLOGY & HEALTH PROMOTION	505	23.0	22.0	510	22.26	22.9	610	26.4	23.1	640	27.1	23.6	710	29.9	23.7
HUSER	220	10.2	21.6	215	9.99	21.5	245	11.0	22.2	260	11.2	23.2	267	11.5	23.3
NURSING	49	4.0	12.3	60	4.34	13.8	66	4.4	14.9	70	4.5	15.6	55	4.5	12.2
READING	73	3.8	19.2	70	3.35	20.9	85	3.8	22.4	90	3.8	23.7	110	4.6	23.9
SPECIAL ED.	113	6.0	18.8	110	6.28	17.5	110	5.5	20.1	115	5.4	21.3	123	5.8	21.2
MILITARY SCIENCE	4	0.0	-	4	0.00	-	4	0.0	-	5	0.0	-	7	0.0	-
DEAN	-	-	-	0	1.99	-	0	1.1	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-5	5.2	-	0	3.8	-
adjustment	-	-	-	-	-	-	-	-	-	45	4.0	-	-	-	-
TOTAL HDCS	1775	95.7	18.5	1773	97.00	18.3	1995	103.7	19.2	2175	114.9	18.9	2374	123.0	19.3
BIOLOGICAL SCIENCE	580	27.2	21.3	594	27.80	21.4	640	27.8	23.0	640	27.8	23.0	683	29.8	22.9
CHEMISTRY/BIOCHEMISTRY	325	20.2	16.1	350	21.00	16.7	350	21.0	16.7	350	21.0	16.7	350	21.0	16.7
GEOLOGICAL SCIENCE	226	8.5	26.6	210	8.90	23.6	170	8.9	19.1	170	8.9	19.1	210	10.5	20.0
MATHEMATICS	600	27.8	21.6	600	28.30	21.2	562	28.3	19.9	595	27.4	21.7	685	32.5	21.1
PHYSICS	158	10.0	15.8	160	10.00	16.0	150	10.0	15.0	135	9.2	14.7	147	10.0	14.7
SCIENCE EDUCATION	32	1.8	17.8	40	2.20	18.2	64	2.2	29.1	46	2.2	20.9	62	2.7	23.0
DEAN	0	0.4	-	-	-	-	-	-	-	14	0.0	-	0	2.0	-
adjustment	-	-	-	-	-	-	-	-	-	79	5.5	-	-	-	-
TOTAL NSM	1921	95.9	20.0	1954	98.20	19.9	1936	98.2	19.7	2029	102.0	19.9	2137	108.5	19.7
COMMUNICATIONS	613	29.7	20.7	636	29.15	21.8	659	29.6	22.3	655	29.3	22.4	680	29.3	23.2
SPEECH COMMUNICATION	471	21.1	22.3	465	21.41	21.7	581	24.9	23.3	575	24.6	23.4	605	26.8	22.6
DEAN	0	0.2	-	15	0.64	23.4	-	-	-	-	-	-	-	-	-
adjustment	-	-	-	-	-	-	-	-	-	-15	-0.2	-	-	-	-
TOTAL COMM	1084	50.9	21.3	1116	51.20	21.8	1240	54.5	22.8	1215	53.7	22.6	1285	56.1	22.9

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	1992-93			1993-94			1994-95			1995-96			1996-97		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
AFRO-ETHNIC STUDIES	107	3.9	27.4	109	3.75	29.1	105	3.8	27.6	102	3.8	26.8	94.8	3.75	25.3
AMERICAN STUDIES	224	8.6	26.0	220	8.00	27.5	230	9.0	25.6	226	8.8	25.7	239.8	8.75	27.4
ANTHROPOLOGY	264	9.5	27.8	260	9.00	28.9	268	9.2	29.1	268	9.2	29.1	334.7	11.35	29.5
ASIAN AMERICAN STUDIES	0	0.0	-	0	0.0	-	0	0.0	0.0	0	0.0	0.0	0	0.00	0.0
CHICANO STUDIES	101	3.9	25.9	101	3.75	26.9	107	3.8	28.2	106	3.8	27.9	132.4	4.45	29.8
CRIMINAL JUSTICE	207	6.3	32.9	204	6.35	32.1	245	6.2	39.5	243	6.2	39.2	244.9	8.50	28.8
ENGLISH & COMP LIT.	829	34.2	24.2	817	34.10	24.0	825	33.0	25.0	824	33.0	25.0	839.7	41.85	20.1
FOREIGN LANGUAGES & LIT.	409	22.5	18.2	414	21.60	19.2	393	21.0	18.7	384	21.0	18.3	349.4	21.05	16.6
GEOGRAPHY	254	8.6	29.5	239	8.20	29.1	250	8.6	29.1	250	8.2	30.5	255.1	8.45	30.2
HISTORY	810	28.5	28.4	753	26.25	28.7	700	25.1	27.9	690	25.0	27.6	766.3	25.70	29.8
LINGUISTICS	69	2.5	27.6	51	1.95	26.2	50	2.1	23.8	48	2.1	22.9	43.3	2.00	21.7
PHILOSOPHY	260	9.0	28.9	238	8.20	29.0	239	8.2	29.1	239	8.2	29.1	274.7	8.85	31.0
POLITICAL SCIENCE	478	18.0	26.6	505	18.20	27.7	470	19.0	24.7	470	19.0	24.7	511.8	21.35	24.0
PSYCHOLOGY	727	28.5	25.5	726	27.40	26.5	685	26.2	26.1	685	25.8	26.6	744.2	27.35	27.2
COMPARATIVE RELIGION	83	3.2	25.9	76	2.95	25.8	100	4.8	20.8	98	4.8	20.4	84.7	4.75	17.8
SOCIOLOGY	508	18.7	27.2	504	17.70	28.5	570	20.4	27.9	561	20.2	27.8	612.4	21.05	29.1
ENVIRONMENTAL STUDIES	11	0.7	15.7	10	0.60	16.7	20	1.0	20.0	18	0.7	25.7	31.9	0.90	35.4
GERONTOLOGY	0	0.0	-	0	0.20	-	0	0.2	-	0	0.2	-	0	0.20	0.0
LATIN AMERICAN STUDIES	0	0.0	-	0	0.20	-	0	0.2	-	0	0.2	-	0	0.20	0.0
LIBERAL STUDIES	78	3.6	21.7	80	3.60	22.2	69	2.6	26.5	68	2.6	26.2	81.8	2.60	31.5
PACIFIC RIM	0	0.0	-	0	0.00	-	0	0.0	-	0	0.0	-	0	0.20	0.0
PHIL LAB	0	0.0	-	0	0.20	-	0	0.0	-	0	0.0	-	0	0	0.0
RUSS/EAST EUR. AREA STUDIES	0	0.0	-	0	0.00	-	0	0.0	-	0	0.0	-	0	0	0.0
SOCIAL SCIENCES, M.A.	2	0.2	10.0	1	0.10	10.0	0	0.0	-	0	0.0	-	0	0	0.0
SSRC	0	0.8	-	0	0.80	-	0	0.0	-	0	0.0	-	0	0	0.0
WOMEN'S STUDIES	0	0.0	-	0	0.20	-	0	0.2	-	0	0.2	-	0	0.20	0.0
DEAN	-	-	-	7	0.40	-	-	-	-	0	0.1	-	-	-	-
adjustment	-	-	-	-	-	-	-	-	-	0	4.0	-	-	-	-
TOTAL HSS	5421	211.2	25.7	5315	203.70	26.1	5326	204.6	26.0	5280	207.1	25.5	5642	223.5	25.2
COLLEGE SUBTOTAL	15380	707.8	21.7	15236	700.6	21.7	15576	711.1	21.9	15776	734.0	21.5	16900	782.5	21.6

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	1992-93			1993-94			1994-95			1995-96			1996-97		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
LIBRARY	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HEALTH PROFESSIONS	0	0.6	-	0	0.6	-	0	0.6	-	0	0.6	-	0	0.6	-
ATHLETICS/OTHER	45	0.0	-	64	0.0	-	33	0.0	-	32	0.0	-	29	0.0	-
FACULTY DEV./FEID	0	1.0	-	0	1.0	-	0	1.0	-	0	1.0	-	0	1.0	-
FACULTY RECRUIT.	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
RESERVE	0	0.2	-	0	0.3	-	0	0.0	-	0	0.2	-	0	0.0	-
BAE-CFA PRES.	0	0.0	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
BAE-ENVIRONMENTAL INST.	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
COMM-ADVISING CENTER	0	0.5	-	0	0.5	-	0	0.0	-	0	0.0	-	0	0.0	-
COMM-ADVISING/INTERNSHIPS	0	0.0	-	0	0.7	-	0	0.8	-	0	0.0	-	0	0.0	-
COMM-APPLY TO LAYOFFS	0	1.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
COMM-Spring Target	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
HDCS-Multi-subject Waiver	0	0.0	-	0	0.0	-	0	0.4	-	0	0.0	-	0	0.0	-
HSS-FAC REP-ATHLETICS	0	0.6	-	0	0.6	-	0	0.6	-	0	0.6	-	0	0.6	-
HSS-GERONTOLOGY	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
HSS-ED POLICY FELLOW PROG.	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.0	-
HSS-LIBERAL STUDIES	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
HSS-GEOGRAPHY	0	0.8	-	0	0.75	-	0	0.8	-	0	0.8	-	0	0.75	-
HSS-WRITING CENTER	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-	0	0.2	-
NSM-ARBORETUM	0	0.4	-	0	0.4	-	0	0.4	-	0	0.4	-	0	0.4	-
ACADEMIC ADVISING	0	0.0	-	0	2.3	-	0	2.3	-	0	2.3	-	0	2.3	-
ACADEMIC SENATE	0	1.2	-	0	1.2	-	0	1.2	-	0	1.2	-	0	1.2	-
SAS/OUTREACH(MATCHING)	0	5.8	-	0	3.5	-	0	3.5	-	0	3.5	-	0	3.5	-
IATL	0	1.0	-	0	1.0	-	0	1.0	-	0	1.0	-	0	1.0	-
INT'L EXCHANGE	0	2.7	-	0	2.7	-	0	2.7	-	0	2.7	-	0	2.7	-
TV MEDIA CENTER	0	3.3	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
MISSION VIEJO	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
Matching (Grants)	0	0.0	-	0	1.65	-	0	1.6	-	0	0.0	-	0	0.0	-

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	1992-93			1993-94			1994-95			1995-96			1996-97		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
MBRS	0	0.0	-	0	0.0	-	0	0.0	-	0	1.6	-	0	1.6	-
AMP	0	0.0	-	0	0.0	-	0	0.0	-	0	0.1	-	0	0.2	-
TEMP 1 YR ALLOWANCE/COLLEGES	0	0.0	-	0	0.0	-	0	0.0	-	0	0.8	-	0	0.0	-
TOTAL OTHER	45	20.0	-	64	18.4	-	33	18.0	-	32	18.0	-	29	16.85	-
adjustment										0	-1.0	-	0	-0.35	
SUBTOTAL	15425	727.8	21.2	15300	719.0	21.3	15609	728.8	21.4	15808	751.0	21.0	16929	800.0	21.2
RESERVE/REDUCTION		***			****										
SUBTOTAL	15425	727.8	21.2	15300	719.0	21.3	15609	728.8	21.4	15808	751.0	21.0	16929	800.0	21.2
SABBATICAL		***			****										
GRAND TOTAL	15425	727.8	21.2	15300	719.0	21.3	15609	728.8	21.4	15808	751.0	21.0	16929	800.0	21.2

\*\*\* Notes and Explanations for 1992-93

1. Business Writing is collapsed into Marketing for 1992-93 targets and allocations, and onward.
2. Athletics/Other category has changed. Athletics positions were transferred to the Athletics Department as of 1992-93. The "/Other" has been disaggregated below. (see BAE-Environmental Institute through TV Media Center, new rows in table.)
3. The 727.8 FTEF for 1992-93 includes 1/2 of the Fall, 1992 Academic Recovery Funds [ARF] granted by the Chancellor's Office at the last minute to support additional Fall classes. The base FTEF was 716.0, plus 1/2 of 23.6 = 727.8.
4. Again, as in 1991-92, zero sabbaticals show on the table between the last Subtotal and Grand Total because they are in departmental replacement usage.

\*\*\*\* Notes and Explanations for 1993-94

1. TV Media Center positions in 1993-94 are no longer counted as instructional FTEF, and so appear as 0.
2. Again, as in 1991-92 and 1992-93, zero sabbaticals show on the table between the last Subtotal and Grand Total because they are in departmental replacement usage.

\*\*\*\*Notes and Explanations for 1994-95

1. Zero sabbaticals show on the table between the last Subtotal and Grand Total because they are in departmental replacement usage.

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\*\*\*\*Notes and Explanations for 1995-96

1. In 1995-96, "adjustments" per school and other FTEF capture changes in FTES targets and/or FTEF allocations made after start of Fall, 1995 semester, through January, 1996.

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	1997-98			1998-99			1999-00			AY2000-01			AY2001-02		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ART	706	37.9	18.6	719	38.2	18.8	769	42.4	18.1	793	42.6	18.6	940	47.6	19.7
MUSIC	562	30.0	18.7	562	30.5	18.4	582	32.3	18.0	580	32.3	18.0	550	33.3	16.5
THEATRE/DANCE	500	30.0	16.7	507	29.9	17.0	594	33.1	17.9	604	34.3	17.6	690	38.3	18.0
DEAN	-	-	-	0	0.7	-	0	0.2	-	7	1.0	7.0	6	2.3	2.6
TOTAL ARTS	1768	97.9	18.1	1788	99.3	18.0	1945	108.0	18.0	1984	110.2	18.0	2186	121.5	18.0
ACCOUNTING	490	21.5	22.8	496	20.0	24.8	488	20.0	24.4	480	20.2	23.8	506	21.1	24.0
BUSINESS WRITING	0	0.0	-	0	0.0	0.0	329	17.1	19.2	371	16.5	22.5	0	0.0	-
ECONOMICS	600	26.5	22.6	622	26.5	23.5	697	30.5	22.9	676	29.9	22.6	742	31.0	23.9
FINANCE	480	21.2	22.6	479	20.4	23.5	448	20.0	22.4	445	20.1	22.1	454	20.6	22.0
MANAGEMENT	675	28.5	23.7	673	26.8	25.1	642	26.5	24.2	685	27.5	24.9	676	30.2	22.4
MANAGEMENT SCIENCE	610	25.7	23.7	633	27.6	22.9	731	30.0	24.4	743	31.0	24.0	770	32.7	23.5
MARKETING	578	27.0	21.4	581	26.5	21.9	388	16.7	23.2	362	15.1	24.0	740	31.9	23.2
DEAN	-	-	-	11	6.3	-	2	3.4	-	13	6.1	-	9	4.3	-
TOTAL BAE	3433	150.4	22.8	3495	154.1	22.7	3725	164.2	22.7	3775	166.4	22.7	3897	171.8	22.7
COMPUTER SCIENCE	381	17.0	22.4	430	17.7	24.3	492	20.0	24.6	540	22.5	24.0	557	24.8	22.5
CIVIL ENGINEERING	86	8.0	10.8	59	7.0	8.4	63	7.0	9.0	55	7.0	7.9	69	7.0	9.9
ELEC. ENGINEERING	93	9.7	9.6	90	9.7	9.3	103	9.7	10.6	104	9.7	10.7	104	9.7	10.7
MECH. ENGINEERING	70	6.3	11.1	57	7.0	8.1	62	7.0	8.9	63	7.0	9.0	70	7.0	10.0
GENERAL ENGINEERING	0	0.0	0.0	0	0.0	0.0	0	0.0	-	0	0.0	-	0	0.0	-
DEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ECS	630	41.0	15.4	636	41.4	15.4	720	43.7	16.5	762	46.2	16.5	800	48.5	16.5

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	1997-98			1998-99			1999-00			AY2000-01			AY2001-02		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
CHILD/ADOLESCENT STUDIES	278	11.88	23.4	276	12.28	22.5	317	15.0	21.1	338	16.09	21.0	345	15.7	22.0
COUNSELING	130	8.30	15.7	120	8.30	14.5	125	8.8	14.3	122	8.75	13.9	125	8.7	14.4
ED LEADERSHIP	35	3.25	10.8	66	3.25	20.3	84	5.9	14.2	110	6.10	18.0	90	5.0	18.0
ED ELEM., BILINGUAL, & READING	510	34.65	14.7	525	33.65	15.6	667	36.1	18.5	746	40.58	18.4	835	45.4	18.4
ED SECONDARY	190	12.32	15.4	204	12.32	16.6	257	13.7	18.7	268	14.90	18.0	300	16.5	18.2
KINESIOLOGY & HEALTH PROMOTION	740	30.75	24.1	745	30.95	24.1	831	36.2	23.0	836	37.02	22.6	840	37.3	22.5
HUSER	270	11.92	22.7	250	11.92	21.0	302	13.1	23.1	314	14.09	22.3	335	15.2	22.0
NURSING	60	4.14	14.5	40	4.14	9.7	50	5.6	9.0	98	7.61	12.9	150	11.4	13.2
READING	115	5.14	22.4	125	7.09	17.6	195	12.5	15.6	200	11.00	18.2	215	11.8	18.2
SPECIAL ED.	152	7.55	20.1	202	8.60	23.5	298	15.2	19.6	297	16.66	17.8	315	17.3	18.2
MILITARY SCIENCE	7	0.00	0.0	7	0.00	0.0	3	-	-	10	-	-	12	-	-
DEAN	-	-	-	-	-	-	1	0.0	-	-	-	-	-	-	-
OTHER	0	0.00	0.0	0	0.00	0.0	-	-	-	-	-	-	-	-	-
TOTAL HDCS	2487	129.90	19.1	2560	132.50	19.3	3130	162.0	19.3	3339	172.80	19.3	3562	184.3	19.3
BIOLOGICAL SCIENCE	680	33.7	20.2	680	33.7	20.2	675	34.0	19.9	675	34.0	19.9	675	34.0	19.9
CHEMISTRY/BIOCHEMISTRY	320	21.0	15.2	320	21.0	15.2	320	21.0	15.2	310	20.4	15.2	310	20.4	15.2
GEOLOGICAL SCIENCE	205	11.5	17.8	205	11.5	17.8	215	12.5	17.2	250	14.5	17.2	250	14.5	17.2
MATHEMATICS	885	35.0	25.3	1122	44.0	25.5	1321	51.2	25.8	1398	53.7	26.0	1401	53.8	26.0
PHYSICS	140	10.0	14.0	140	10.0	14.0	155	11.0	14.1	152	10.8	14.1	170	10.8	15.7
SCIENCE EDUCATION	72	3.5	20.6	84	4.0	21.0	94	5.0	18.8	94	5.0	18.8	115	6.1	18.9
DEAN	0	2.2	-	0	3.3	-	0	0.3	-	0	1.4	-	0	2.2	-
TOTAL NSM	2302	116.9	19.7	2551	127.5	20.0	2780	135.0	20.6	2879	139.8	20.6	2921	141.8	20.6
COMMUNICATIONS	668	28.8	23.2	675	29.5	22.9	750	32.8	22.9	849	37.0	22.9	932	40.6	23.0
SPEECH COMMUNICATION	600	26.5	22.6	619	27.0	22.9	644	28.3	22.8	656	28.7	22.9	670	29.3	22.9
DEAN	-	-	-	-	-	-	6	0.0	-	-	-	-	-	-	-
TOTAL COMM	1268	55.3	22.9	1294	56.5	22.9	1400	61.1	22.9	1505	65.7	22.9	1602	69.9	22.9

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	1997-98			1998-99			1999-00			AY2000-01			AY2001-02		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
AFRO-ETHNIC STUDIES	121	4.08	29.7	121	3.95	30.6	82	4.2	19.5	82	4.1	20.0	95	4.4	21.6
AMERICAN STUDIES	259	8.82	29.4	259	8.96	28.9	263	9.0	29.2	286	9.9	28.9	335	11.8	28.4
ANTHROPOLOGY	298	13.49	22.1	297	13.72	21.6	294	14.5	20.3	397	15.8	25.1	392	15.6	25.1
ASIAN AMERICAN STUDIES	10	1.00	10.0	0	2.00	0.0	16	2.0	8.0	26	2.0	13.0	43	2.4	17.9
CHICANO STUDIES	117	4.52	25.9	116	4.35	26.7	183	4.6	39.8	170	5.6	30.4	181	6.1	29.7
CRIMINAL JUSTICE	253	9.14	27.7	252	11.14	22.6	342	10.9	31.5	351	11.6	30.3	355	12.0	29.6
ENGLISH & COMP LIT.	882	43.41	20.3	1022	42.67	24.0	1007	41.8	24.1	1045	42.9	24.4	1045	43.2	24.2
FOREIGN LANGUAGES & LIT.	426	22.42	19.0	424	24.10	17.6	407	24.1	16.9	387	22.5	17.2	384	22.2	17.3
GEOGRAPHY	278	8.67	32.1	277	8.88	31.2	222	9.9	22.5	261	10.5	24.9	263	10.5	25.0
HISTORY	770	26.39	29.2	768	27.18	28.3	848	27.9	30.4	927	30.8	30.1	966	32.6	29.6
LINGUISTICS	50	2.10	23.8	50	2.10	23.8	59	2.1	28.1	42	2.0	21.0	0	0.0	-
PHILOSOPHY	264	8.25	32.0	263	8.66	30.4	244	8.7	28.2	263	9.0	29.2	257	9.4	27.3
POLITICAL SCIENCE	529	20.05	26.4	527	20.05	26.3	481	20.2	23.8	549	21.2	25.9	549	20.2	27.2
PSYCHOLOGY	772	28.96	26.7	769	28.77	26.7	748	28.9	25.9	820	30.7	26.7	875	34.4	25.4
COMPARATIVE RELIGION	99	4.75	20.8	99	4.75	20.8	97	5.0	19.4	103	5.0	20.6	105	5.0	21.0
SOCIOLOGY	640	20.85	30.7	637	21.37	29.8	617	21.5	28.8	536	20.0	26.8	554	20.0	27.7
ENVIRONMENTAL STUDIES	28	1.80	15.6	27	2.00	13.5	27	2.4	11.3	28	2.4	11.7	24	2.2	10.9
GERONTOLOGY	0	0.00	0.0	0	0.00	0.0	0	0.0	-	0	0.8	0.0	11	1.4	7.9
LATIN AMERICAN STUDIES	0	0.20	0.0	0	0.00	0.0	0	0.0	-	0	0.2	0.0	0	0.0	-
LIBERAL STUDIES	77	3.20	24.1	122	3.45	35.4	117	3.5	33.9	170	8.1	21.0	300	13.4	22.4
PACIFIC RIM	0	0.00	0.0	0	0.00	0.0	0	0.0	-	0	0.0	-	0	0.0	-
PHIL LAB	0	0.00	0.0	0	0.00	0.0	0	0.0	-	0	0.0	-	0	0.0	-
RUSS/EAST EUR. AREA STUDIES	0	0.00	0.0	0	0.00	0.0	0	0.0	-	0	0.0	-	0	0.0	-
SOCIAL SCIENCES, M.A.	0	0.00	0.0	0	0.00	0.0	0	0.0	-	0	0.0	-	0	0.0	-
SSRC	0	0.00	0.0	0	0.00	0.0	0	0.0	-	0	0.0	-	0	0.0	-
WOMEN'S STUDIES	7	0.80	8.8	0	2.00	0.0	12	2.0	6.0	21	2.0	10.5	38	2.2	17.3
DEAN	-	-	-	-	-	-	34	0.0	-	2	0.5	4.0	3	1.0	3.0
TOTAL HSS	5880	232.90	25.2	6030	240.10	25.1	6100	242.9	25.1	6466	257.6	25.1	6775	270.0	25.1
COLLEGE SUBTOTAL	17768	824.3	21.6	18354	851.4	21.6	19800	916.9	21.6	20710	958.7	21.6	21743	1007.8	21.6

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	1997-98			1998-99			1999-00			AY2000-01			AY2001-02		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
LIBRARY	0	1.00	-	0	2.00	-	0	2.0	-	0	0.00	-	0	0.00	-
HEALTH PROFESSIONS	0	0.60	-	0	0.60	-	0	0.6	-	0	0.60	-	0	0.60	-
ATHLETICS/OTHER	33	0.00	-	46	0.00	-	40	0.0	-	60	0.00	-	82	0.00	-
FACULTY DEV./FEID	0	1.00	-	0	1.00	-	0	1.0	-	0	1.00	-	0	1.00	-
FACULTY RECRUIT.	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
RESERVE	0	0.00	-	0	3.05	-	0	1.5	-	0	0.00	-	0	0.00	-
BAE-CFA PRES.	0	0.20	-	0	0.20	-	0	0.4	-	0	0.40	-	0	0.40	-
BAE-ENVIRONMENTAL INST.	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
COMM-ADVISING CENTER	0	0.00	-	0	0.00	-	0	0.0	-	0	2.10	-	0	0.00	-
COMM-ADVISING/INTERNSHIPS	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
COMM-APPLY TO LAYOFFS	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
COMM-Spring Target	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
HDCS-Multi-subject Waiver	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
HSS-FAC REP-ATHLETICS	0	0.60	-	0	0.60	-	0	0.6	-	0	0.60	-	0	0.60	-
HSS-GERONTOLOGY	0	0.20	-	0	0.20	-	0	0.0	-	0	0.00	-	0	0.00	-
HSS-ED POLICY FELLOW PROG.	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
HSS-LIBERAL STUDIES	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
HSS-GEOGRAPHY	0	0.75	-	0	0.75	-	0	0.8	-	0	0.75	-	0	0.75	-
HSS-WRITING CENTER	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
NSM-ARBORETUM	0	0.40	-	0	0.40	-	0	0.4	-	0	0.40	-	0	0.40	-
ACADEMIC ADVISING	0	2.30	-	0	2.30	-	0	2.3	-	0	0.00	-	0	2.10	-
ACADEMIC SENATE	0	1.20	-	0	1.20	-	0	1.2	-	0	1.20	-	0	1.20	-
SAS/OUTREACH(MATCHING)	0	3.50	-	0	3.50	-	0	3.5	-	0	0.00	-	0	0.00	-
FULLERTON FIRST YEAR	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	1.00	-
HONORS PROGRAM	0	0.00	-	0	0.00	-	20	1.0	-	0	1.00	-	0	1.00	-
IATL/FDC COORDINATORS	0	0.00	-	0	1.00	-	0	1.0	-	0	1.00	-	0	1.00	-
INT'L EXCHANGE	0	2.70	-	0	2.70	-	0	2.7	-	0	2.70	-	0	2.70	-
TV MEDIA CENTER	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
MISSION VIEJO	0	0.00	-	0	0.00	-	25	1.0	-	0	0.00	-	0	0.00	-
Matching (Grants)	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-

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	1997-98			1998-99			1999-00			AY2000-01			AY2001-02		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
MBRS	0	1.60	-	0	1.60	-	0	1.6	-	0	1.60	-	0	1.60	-
AMP	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
RELEASE TIME (SPECIAL PROJECTS)	0	0.00	-	0	0.00	-	0	0.9	-	0	0.00	-	0	0.00	-
TEMP 1 YR ALLOWANCE/COLLEGES adjustment	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
	0	3.95	-	0	0.00	-	0	3.0	-	0	11.85	-	0	14.85	-
TOTAL OTHER	33	20.80	-	46	21.90	-	85	26.2	-	60	26.00	-	82	30.00	-
<b>GRAND TOTAL--ACADEMIC YEAR</b>	17801	845.10	21.1	18400	873.30	21.1	19885	943.1	21.1	-	-	-	21825	1037.80	21.0
<b>SUMMER YRO</b>	-	-	-	-	-	-	-	-	-	-	-	-	758	-	-
<b>GRAND TOTAL--COLLEGE YEAR</b>	-	-	-	-	-	-	-	-	-	20770	984.70	21.1	22583	-	-

1998-99 Note: An additional 6.48 FTEF allocated to schools after S99 census (to recover school-costs in staffing to achieve 18,538 or 138 FTES over target) NOT included above in order to maintain resulting SFR's.

2000-01 Note: Athletics/Other under "Other" includes FTES for University Studies, Library, and Athletics, none of which are connected to specific FTEF allocations under "Other".

Note: Summer YRO began in 2000-01 and has been a part of College Year calculations ever since then EXCEPT for 2004-05 when there was no Summer YRO due to budget cuts.

The columns of targets and actual FTES by department and college are for Academic Year only because Summer YRO targets and FTEF are funded separately.

Summer YRO totals (annualized, i.e., divided by 2) are shown at the bottom of the table between Grand Total Academic Year ((Fall+Spring)/2) and

Grand Total College Year ((Summer+Fall+Spring)/2).

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	AY2002-03			AY2003-04			AY2004-05			AY2005-06			AY2006-07		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ART	923	47.6	19.4	950	48.6	19.5	1050	50.5	20.8	1065	53.4	19.9	1055	51.4	20.5
MUSIC	550	32.3	17.0	522	32.3	16.2	530	35.3	15.0	530	35.0	15.1	530	35.0	15.1
THEATRE/DANCE	690	38.3	18.0	710	39.3	18.1	720	40.0	18.0	715	40.0	17.9	725	42.0	17.3
DEAN	4	2.2	-	-	1.0	-	-	2.0	-	-	-	-	-	-	-
TOTAL ARTS	2167	120.4	18.0	2182	121.2	18.0	2300	127.8	18.0	2310	128.4	18.0	2310	128.4	18.0
ACCOUNTING	547	23.3	23.5	548	24.2	22.6	568	25.1	22.6	629	27.7	22.7	679	30.0	22.6
BUSINESS WRITING	0	0.0	-	359	15.8	22.7	0	0.0	-	0	0.0	-	0	0.0	-
ECONOMICS	765	31.0	24.7	767	33.8	22.7	829	36.7	22.6	790	34.8	22.7	814	35.9	22.7
FINANCE	477	21.0	22.7	479	21.1	22.7	599	26.5	22.6	664	29.3	22.7	678	29.9	22.7
MANAGEMENT	696	30.8	22.6	698	30.8	22.7	800	35.4	22.6	841	37.1	22.7	907	40.0	22.7
ISDS	696	31.3	22.2	697	30.7	22.7	606	26.8	22.6	612	27.0	22.7	605	26.7	22.6
MARKETING	734	32.5	22.6	377	16.6	22.7	748	33.1	22.6	818	36.1	22.7	790	34.4	23.0
DEAN	13	3.3	-	13	0.6	-	11	0.4	-	9	0.4	-	-	0.4	-
TOTAL CBE	3928	173.2	22.7	3938	173.6	22.7	4161	184.0	22.6	4363	192.4	22.7	4473	197.3	22.7
COMMUNICATIONS	733	32.0	22.9	771	33.6	22.9	882	38.8	22.7	962	42.0	22.9	1038	45.3	22.9
RADIO-TV-FILM	211	9.2	22.9	230	10.0	23.0	325	14.2	22.9	357	15.6	22.9	390	17.0	22.9
HUMAN COMMUNICATION	644	28.1	22.9	666	29.1	22.9	640	27.8	23.0	721	31.5	22.9	733	32.0	22.9
DEAN	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-
TOTAL COMM	1588	69.3	22.9	1667	72.7	22.9	1847	80.8	22.9	2043	89.1	22.9	2161	94.3	22.9
COMPUTER SCIENCE	505	23.0	22.0	505	22.5	22.4	442	20.1	22.0	442	20.1	22.0	442	20.1	22.0
CIVIL ENGINEERING	81	7.0	11.6	90	7.1	12.7	115	8.0	14.4	115	7.0	16.4	115	7.0	16.4
ELEC. ENGINEERING	134	10.6	12.6	109	12.0	9.1	109	12.0	9.1	127	12.5	10.2	127	12.5	10.2
MECH. ENGINEERING	73	7.5	9.7	70	6.5	10.8	83	7.0	11.9	60	6.5	9.2	60	6.5	9.2
GENERAL ENGINEERING	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
DEAN	-	-	-	-	-	-	25	1.0	-	30	2.0	-	30	2.0	-
TOTAL ECS	793	48.1	16.5	774	48.1	16.1	774	48.1	16.1	774	48.1	16.1	774	48.1	16.1

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	AY2002-03			AY2003-04			AY2004-05			AY2005-06			AY2006-07		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ED LEADERSHIP	95	6.0	15.8	87	5.5	15.8	117	6.3	18.6	110	6.1	18.0	103	5.2	19.8
ED ELEM., BILINGUAL, & READING	838	47.9	17.5	860	49.1	17.5	842	49.1	17.1	724	39.7	18.3	678	38.4	17.7
ED SECONDARY	360	19.5	18.5	355	19.2	18.5	375	20.0	18.8	355	20.2	17.6	445	23.0	19.3
READING	207	10.4	19.9	196	9.8	20.0	205	10.0	20.5	177	10.0	17.7	171	8.4	20.4
SPECIAL ED.	315	15.4	20.5	345	16.8	20.5	354	18.8	18.8	346	18.4	18.8	312	16.8	18.6
INSTRUCTIONAL DESIGN & TECHNLOGY	-	-	-	12	0.6	20.0	18	0.7	25.7	17	0.6	28.3	18	0.7	25.7
DEAN	-	-	-	-	-	-	-	-	-	-	-	-	-	2.3	-
OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EDUC</b>	<b>1815</b>	<b>99.2</b>	<b>18.3</b>	<b>1855</b>	<b>101.0</b>	<b>18.4</b>	<b>1911</b>	<b>104.9</b>	<b>18.2</b>	<b>1729</b>	<b>94.9</b>	<b>18.2</b>	<b>1727</b>	<b>94.8</b>	<b>18.2</b>
CHILD/ADOLESCENT STUDIES	350	15.2	23.0	400	17.4	23.0	455	19.5	23.3	490	21.1	23.2	535	22.8	23.5
COUNSELING	130	9.6	13.5	130	9.6	13.5	135	10.4	13.0	150	11.5	13.0	136	10.8	12.6
KINESIOLOGY & HEALTH PROMOTION	855	37.2	23.0	900	39.1	23.0	1040	44.8	23.2	-	-	-	-	-	-
KINESIOLOGY <u>ONLY</u> (2005-06 ON)	-	-	-	-	-	-	-	-	-	800	34.5	23.2	898	38.3	23.4
HEALTH SCIENCE <u>ONLY</u> (2005-06 ON)	-	-	-	-	-	-	-	-	-	320	13.8	23.2	411	20.5	20.0
HUSER	322	13.7	23.5	400	17.0	23.5	430	18.5	23.2	445	19.2	23.2	454	19.6	23.2
NURSING	215	15.9	13.5	228	16.9	13.5	270	20.8	13.0	280	21.5	13.0	293	22.4	13.1
MILITARY SCIENCE	17	0.0	-	6	0.0	-	8	0.0	-	15	0.0	-	17	0.0	-
DEAN	-	0.9	-	-	1.8	-	-	2.0	-	-	0.7	-	-	0.8	-
OTHER (KAISER/FNP)	-	-	-	-	-	-	-	-	-	100	4.9	20.4	-	-	-
<b>TOTAL HHD</b>	<b>1889</b>	<b>92.5</b>	<b>20.4</b>	<b>2064</b>	<b>101.8</b>	<b>20.3</b>	<b>2338</b>	<b>116.0</b>	<b>20.2</b>	<b>2600</b>	<b>127.2</b>	<b>20.4</b>	<b>2744</b>	<b>135.2</b>	<b>20.3</b>
BIOLOGICAL SCIENCE	675	34.5	19.6	780	39.5	19.7	800	40.5	19.8	883	44.6	19.8	891	44.9	19.8
CHEMISTRY/BIOCHEMISTRY	304	20.0	15.2	330	21.3	15.5	340	21.8	15.6	386	24.2	16.0	433	27.1	16.0
GEOLOGICAL SCIENCE	250	14.5	17.2	290	16.4	17.7	305	17.1	17.8	355	19.9	17.8	361	20.2	17.9
MATHEMATICS	1402	54.5	25.7	1400	54.5	25.7	1430	56.0	25.5	1611	63.0	25.6	1617	63.0	25.7
PHYSICS	155	10.8	14.4	184	12.2	15.1	185	12.2	15.2	217	13.6	16.0	216	13.5	16.0
SCIENCE EDUCATION	110	6.0	18.3	125	6.7	18.7	125	6.7	18.7	0	0.0	-	0	0.0	-
DEAN	-	0.3	-	0	0.3	-	71	3.6	19.7	13	2.9	-	13	2.8	-
<b>TOTAL NSM</b>	<b>2896</b>	<b>140.6</b>	<b>20.6</b>	<b>3109</b>	<b>150.9</b>	<b>20.6</b>	<b>3256</b>	<b>157.9</b>	<b>20.6</b>	<b>3465</b>	<b>168.2</b>	<b>20.6</b>	<b>3533</b>	<b>171.5</b>	<b>20.6</b>

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	AY2002-03			AY2003-04			AY2004-05			AY2005-06			AY2006-07		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
AFRO-ETHNIC STUDIES	95	5.5	17.3	119	5.4	22.0	119	5.4	22.0	110	6.0	18.3	116	5.1	22.7
AMERICAN STUDIES	341	12.0	28.4	360	13.0	27.7	460	17.0	27.1	503	18.4	27.3	537	20.0	26.9
ANTHROPOLOGY	392	15.6	25.1	397	15.8	25.1	450	18.0	25.0	506	20.2	25.0	510	20.3	25.1
ASIAN AMERICAN STUDIES	56	3.0	18.7	60	3.2	18.8	74	3.8	19.5	81	5.0	16.2	78	3.9	19.9
CHICANO STUDIES	181	6.2	29.2	184	6.6	27.9	179	6.6	27.1	170	7.0	24.3	167	6.5	25.7
COMPARATIVE RELIGION	110	5.0	22.0	119	5.2	22.9	142	6.3	22.5	140	6.0	23.3	135	5.7	23.6
CRIMINAL JUSTICE	376	12.8	29.4	380	13.2	28.8	406	15.0	27.1	408	14.8	27.6	400	14.8	27.0
ENGLISH & COMP LIT. & LINGUISTICS	1021	42.2	24.2	1084	43.4	25.0	1112	44.6	24.9	1187	47.3	25.1	1175	47.0	25.0
ENVIRONMENTAL STUDIES	24	2.0	12.0	28	2.2	12.7	28	2.2	12.7	24	2.2	10.9	24	1.9	12.8
EUROPEAN STUDIES	-	-	-	0	0.0	-	0	0.2	0.0	0	0.0	-	0	0.0	-
GEOGRAPHY	266	10.6	25.1	270	10.8	25.0	283	11.3	25.0	265	10.6	25.0	264	10.5	25.1
GERONTOLOGY	20	1.6	12.5	23	1.8	12.8	26	2.0	13.0	22	2.0	11.0	16	1.3	12.5
HISTORY	976	33.2	29.4	970	33.8	28.7	1060	38.8	27.3	1142	41.2	27.7	1134	41.9	27.1
LATIN AMERICAN STUDIES	0	0.0	-	3	0.2	15.0	3	0.4	7.5	4	0.5	8.0	5	0.6	8.0
LIBERAL STUDIES	334	14.5	23.0	352	15.0	23.5	391	16.6	23.6	365	15.2	24.0	370	15.3	24.2
LONDON SEMESTER	-	-	-	0	0.2	-	4	0.0	-	3	0.0	-	4	0.0	-
MODERN LANGUAGES & LITERATURES	386	22.2	17.4	393	22.0	17.9	378	21.0	18.0	390	21.2	18.4	412	22.2	18.5
PHILOSOPHY	244	9.2	26.5	246	9.3	26.5	317	12.0	26.4	385	14.5	26.6	395	14.9	26.5
POLITICAL SCIENCE	560	20.6	27.2	550	20.4	27.0	625	23.1	27.1	668	24.6	27.2	677	25.1	27.0
PSYCHOLOGY	877	33.6	26.1	921	35.6	25.9	1006	39.0	25.8	1059	40.7	26.0	1104	42.7	25.8
SOCIOLOGY	557	20.4	27.3	567	21.0	27.0	618	23.0	26.9	691	25.4	27.2	769	29.5	26.1
WOMEN'S STUDIES	60	3.2	18.8	62	3.2	19.4	76	3.8	20.0	91	4.6	19.8	123	6.1	20.1
DEAN	3	0.7	4.3	0	1.2	-	0	0.0	-	0	0.0	-	0	0.0	-
TOTAL H&SS	6878	274.1	25.1	7088	282.5	25.1	7757	310.1	25.0	8214	327.4	25.1	8414	335.3	25.1
COLLEGE SUBTOTAL	21954	1017.4	21.6	22677	1051.8	21.6	24344	1129.6	21.6	25498	1175.7	21.7	26135	1204.9	21.7

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	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
HEALTH PROFESSIONS	0	0.60	-	0	0.60	-	0	0.6	-	0	0.60	-	0	0.60	-
ATHLETICS/OTHER	81	0.00	-	84	0.00	-	109	0.0	-	0	0.00	-	0	0.00	-
FACULTY DEV./FEID	0	1.00	-	0	1.00	-	0	1.0	-	0	1.00	-	0	1.00	-
CBE-CFA PRES.	0	0.60	-	0	0.60	-	0	0.6	-	0	0.60	-	0	0.60	-
CBE-ENVIRONMENTAL INST.	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
H&SS-FAC REP-ATHLETICS	0	0.60	-	0	0.60	-	0	0.6	-	0	0.60	-	0	0.60	-
H&SS-LIBERAL STUDIES	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
H&SS-GEOGRAPHY	0	0.75	-	0	0.75	-	0	0.8	-	0	0.75	-	0	0.75	-
H&SS-WRITING CENTER	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
NSM-ARBORETUM	0	0.40	-	0	0.40	-	0	0.4	-	0	0.40	-	0	0.40	-
ACADEMIC ADVISING	0	1.94	-	0	1.94	-	0	1.0	-	0	1.00	-	0	1.00	-
ACADEMIC SENATE	0	1.20	-	0	1.20	-	0	1.2	-	0	1.20	-	0	1.20	-
SAS/OUTREACH(MATCHING)	0	0.00	-	0	0.00	-	0	0.0	-	0	0.00	-	0	0.00	-
FULLERTON FIRST YEAR	0	3.00	-	0	3.00	-	0	3.0	-	0	3.00	-	0	3.00	-
HONORS PROGRAM	0	4.50	-	0	4.50	-	0	4.5	-	0	4.50	-	0	4.50	-
IATL/FDC COORDINATORS	0	1.00	-	0	1.00	-	0	1.2	-	0	1.20	-	0	1.20	-
INT'L EXCHANGE	0	2.70	-	0	2.70	-	0	2.7	-	0	2.70	-	0	2.70	-
MBRS	0	2.00	-	0	2.00	-	0	2.0	-	0	2.00	-	0	2.00	-
AMP	0	0.20	-	0	0.20	-	0	0.2	-	0	0.20	-	0	0.20	-
RELEASE TIME (SPECIAL PROJECTS)	0	1.50	-	0	2.20	-	0	1.6	-	0	1.60	-	0	1.60	-
GRAD CATALOG SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	0	0.40	-
ONLINE MS HED/LIFE LRNG START-UP	-	-	-	-	-	-	-	-	-	-	-	-	0	1.00	-
adjustment	0	4.21	-	0	3.21	-	0	6.3	-	0	10.05	-	0	8.35	-
<b>TOTAL OTHER</b>	<b>81</b>	<b>26.80</b>	<b>-</b>	<b>84</b>	<b>26.50</b>	<b>-</b>	<b>109</b>	<b>28.2</b>	<b>-</b>	<b>16</b>	<b>32.0</b>	<b>-</b>	<b>115</b>	<b>31.70</b>	<b>-</b>
less adjustment not achieved	-	-	-	-	-	-	-	-	-	-	-	-	138	-	-
less Kaiser/FNP	-	-	-	-	-	-	-	-	-	-	-	-	-	5.9	-
plus baseline re-benching--VPAA	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	-
plus 1-time re-benching--VPAA	-	-	-	-	-	-	-	-	-	-	-	-	-	3.5	-
<b>GRAND TOTAL--ACADEMIC YEAR</b>	<b>22035</b>	<b>1044.2</b>	<b>21.1</b>	<b>22761</b>	<b>1078.3</b>	<b>21.1</b>	<b>24453</b>	<b>1157.8</b>	<b>21.1</b>	<b>25514</b>	<b>1207.7</b>	<b>21.1</b>	<b>26112</b>	<b>1235.0</b>	<b>21.1</b>
<b>SUMMER YRO</b>	<b>1490</b>	<b>-</b>	<b>-</b>	<b>2300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1700</b>	<b>-</b>	<b>-</b>	<b>1700</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL--COLLEGE YEAR</b>	<b>23525</b>	<b>-</b>	<b>-</b>	<b>25061</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27214</b>	<b>-</b>	<b>-</b>	<b>27812</b>	<b>-</b>	<b>-</b>

Note: Summer YRO began in 2000-01 and has been a part of College Year calculations ever since then EXCEPT for 2004-05 when there was no Summer YRO due to budget cuts.

The columns of targets and actual FTES by department and college are for Academic Year only because Summer YRO targets and FTEF are funded separately.

Summer YRO totals (annualized, i.e., divided by 2) are shown at the bottom of the table between Grand Total Academic Year ((Fall+Spring)/2) and

Grand Total College Year ((Summer+Fall+Spring)/2).

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	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ART	1039	52.2	19.9	1082	52.3	20.7	1052	52.4	20.1	1077	55.4	19.4
MUSIC	526	36.0	14.6	494	36.5	13.5	510	35.0	14.6	531	31.3	17.0
THEATRE/DANCE	829	43.8	18.9	830	44.0	18.9	737	41.0	18.0	705	42.4	16.6
DEAN	0	1.0	0.0	0	1.0	0.0	10	0.0	0.0	0	0.0	0.0
TOTAL ARTS	2393	133.0	18.0	2406	133.8	18.0	2310	128.4	18.0	2312	129.1	17.9
ACCOUNTING	723	31.9	22.7	762	32.0	23.8	727	32.7	22.2	750	32.4	23.1
BUSINESS WRITING	0	0.0	-	0	0.0	-	0	0.0	-	406	14.6	27.8
ECONOMICS	829	36.6	22.7	870	37.4	23.3	766	33.9	22.6	779	36.3	21.5
FINANCE	702	31.0	22.7	673	30.7	21.9	609	27.1	22.5	637	27.7	23.0
MANAGEMENT	933	41.1	22.7	942	42.7	22.1	920	40.8	22.5	965	41.4	23.3
ISDS	630	27.7	22.7	618	29.5	20.9	608	27.1	22.4	643	28.9	22.2
MARKETING	817	35.7	22.9	862	36.4	23.7	819	36.3	22.6	463	21.5	21.5
DEAN	0	0.3	-	0	0.0	-	42	0.0	-	0	4.6	-
TOTAL CBE	4633	204.3	22.7	4725	208.7	22.6	4490	198.0	22.7	4641	207.4	22.4
COMMUNICATIONS	1117	48.8	22.9	1101	48.1	22.9	1023	45.1	22.7	1066	46.7	22.8
RADIO-TV-FILM	405	17.7	22.9	413	18.0	22.9	361	16.0	22.6	383	16.8	22.8
HUMAN COMMUNICATION	778	33.8	23.0	862	37.6	22.9	796	34.0	23.4	832	36.5	22.8
DEAN	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
TOTAL COMM	2299	100.3	22.9	2375	103.7	22.9	2180	95.1	22.9	2281	100.0	22.8
COMPUTER SCIENCE	385	20.1	19.2	356	18.0	19.8	329	17.0	19.4	329	17.0	19.3
CIVIL ENGINEERING	161	8.5	18.9	194	9.5	20.4	201	10.5	19.1	246	10.0	24.6
ELEC. ENGINEERING	142	12.3	11.6	146	13.0	11.2	142	12.0	11.8	137	12.0	11.4
MECH. ENGINEERING	81	5.5	14.8	92	5.5	16.7	91	5.5	16.5	101	7.0	14.4
GENERAL ENGINEERING	0	0.0	-	0	0.0	-	0	0.0	-	20	0.0	-
COMPUTER ENGINEERING	9	2.0	4.6	9	2.5	3.6	10	3.1	3.2	17	4.0	4.1
DEAN	0	0.0	-	0	1.3	0.0	0	0.0	-	0	4.8	-
TOTAL ECS	779	48.4	16.1	797	49.8	16.0	774	48.1	16.1	849	54.8	15.5

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	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
ED LEADERSHIP	95	5.1	18.7	101	5.5	18.4	117	13.3	8.8	121	12.5	9.7
EDD	9	0.6	14.6	0	0.0	-	0	0.0	-	0	0.0	-
ED ELEM., BILINGUAL, & READING	660	37.8	17.5	694	37.8	18.4	519	29.7	17.5	471	28.3	16.7
ED SECONDARY	437	23.6	18.5	413	22.3	18.5	335	19.2	17.4	329	18.0	18.3
READING	165	8.2	20.1	168	8.4	20.0	185	10.0	18.5	195	9.8	19.9
SPECIAL ED.	318	17.2	18.5	334	18.0	18.6	336	19.2	17.5	390	20.0	19.5
INSTRUCTIONAL DESIGN & TECHNLOGY	16	0.6	26.7	17	0.7	24.3	18	0.8	22.5	21	0.9	23.3
DEAN	0	0.2	-	0	1.9	0.0	169	0.0	-	0	0.0	-
OTHER	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
TOTAL EDUC	1700	93.3	18.2	1727	94.6	18.3	1680	92.2	18.2	1527	89.5	17.1
CHILD/ADOLESCENT STUDIES	569	24.0	23.7	519	21.9	23.7	462	19.5	23.7	535	22.5	23.8
COUNSELING	130	10.0	13.0	151	11.6	13.0	123	9.5	12.9	135	10.5	12.9
KINESIOLOGY	967	40.8	23.7	1008	42.5	23.7	894	37.7	23.7	940	39.5	23.8
HEALTH SCIENCE	493	22.9	21.5	545	23.2	23.5	535	23.3	23.0	599	28.3	21.2
HUSER	458	19.3	23.7	480	20.3	23.6	440	18.6	23.7	453	19.0	23.9
SOCIAL WORK	19	1.5	12.7	46	3.5	13.1	62	4.8	12.9	76	5.9	12.9
NURSING	345	26.5	13.0	423	32.5	13.0	428	29.3	14.6	458	24.8	18.5
MILITARY SCIENCE	22	1.9	11.5	19	0.7	27.1	21	2.3	9.1	21	4.0	5.3
DEAN	0	0.0	-	0	0.0	-	0	0.0	-	0	0.0	-
OTHER (KAISER/FNP)	0	0.0	-	0	0.0	-	0	0.0	-	0	6.2	-
TOTAL HHD	3003	146.9	20.4	3192	156.2	20.4	2965	145.0	20.4	3218	160.6	20.0
BIOLOGICAL SCIENCE	863	43.0	20.1	874	43.5	20.1	854	42.3	20.2	914	47.0	19.5
CHEMISTRY/BIOCHEMISTRY	460	29.2	15.8	480	29.8	16.1	468	29.6	15.8	505	28.8	17.5
GEOLOGICAL SCIENCE	364	20.2	18.0	394	21.7	18.2	416	21.0	19.8	408	18.4	22.1
MATHEMATICS	1675	64.6	25.9	1800	71.1	25.3	1485	58.8	25.3	1497	31.0	48.3
PHYSICS	240	15.4	15.6	255	16.0	15.9	254	15.5	16.4	253	16.3	15.5
SCIENCE EDUCATION	14	3.1	4.4	15	2.2	6.8	18	2.1	8.6	16	1.1	14.7
DEAN	0	0.0	-	0	1.1	0.0	56	3.0	-	0	0.0	-
TOTAL NSM	3616	175.5	20.6	3818	185.4	20.6	3550	172.3	20.6	3594	175.1	20.5

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	AY2007-08			AY2008-09			AY2009-10			AY2010-11		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
AFRO-ETHNIC STUDIES	136	6.0	22.6	134	5.8	23.1	150	5.3	28.3	149	6.1	24.4
AMERICAN STUDIES	518	20.0	25.9	551	20.2	27.3	574	19.3	29.7	620	22.6	27.4
ANTHROPOLOGY	577	21.8	26.5	577	21.8	26.5	557	18.8	29.6	510	19.4	26.3
ASIAN AMERICAN STUDIES	77	5.0	15.4	77	5.0	15.4	103	4.0	25.8	121	5.0	24.1
CHICANO STUDIES	172	6.8	25.2	166	6.6	25.2	163	6.0	27.2	168	6.5	25.8
COMPARATIVE RELIGION	136	6.0	22.6	139	5.8	24.0	157	5.3	29.6	173	7.0	24.8
CRIMINAL JUSTICE	405	14.8	27.4	380	14.9	25.5	378	12.8	29.5	396	14.3	27.7
ENGLISH & COMP LIT. & LINGUISTICS	1187	46.6	25.5	1167	49.6	23.5	1078	43.9	24.6	1113	47.2	23.6
ENVIRONMENTAL STUDIES	23	2.2	10.5	22	2.2	10.0	24	1.4	17.1	23	1.8	12.5
EUROPEAN STUDIES	0	-	-	0	-	-	1	0.2	5.0	0	-	-
GEOGRAPHY	273	10.8	25.2	223	10.3	21.7	238	9.3	25.6	232	9.5	24.5
GERONTOLOGY	26	2.0	13.2	29	2.0	14.5	29	1.8	16.1	30	2.2	13.7
HISTORY	1142	42.0	27.2	1170	41.5	28.2	1111	38.5	28.9	1149	41.9	27.4
HUMANITIES	0	-	-	0	-	-	0	-	-	2	1.0	2.2
LATIN AMERICAN STUDIES	4	0.5	7.8	3	0.4	7.5	5	0.2	25.0	4	0.2	22.0
LIBERAL STUDIES	339	15.3	22.2	301	15.2	19.8	313	12.6	24.8	282	12.9	21.9
LONDON SEMESTER	0	-	-	0	-	-	0	0.0	-	0	0.0	-
MODERN LANGUAGES & LITERATURES	408	25.0	16.3	401	26.8	15.0	388	24.4	15.9	387	22.6	17.1
PHILOSOPHY	417	15.4	27.1	461	14.5	31.8	426	13.5	31.6	462	17.1	27.0
POLITICAL SCIENCE	683	24.8	27.5	663	24.2	27.4	636	21.5	29.6	661	25.2	26.2
PSYCHOLOGY	1103	42.3	26.1	1089	40.8	26.7	1039	37.0	28.1	1113	43.3	25.7
SOCIOLOGY	769	28.5	27.0	759	27.4	27.7	725	24.5	29.6	711	27.4	26.0
WOMEN'S STUDIES	195	6.6	29.5	240	6.0	40.0	156	5.5	28.4	174	6.6	26.4
DEAN	3	-	-	3	-	-	72	25.5	-	0	0.0	-
TOTAL H&SS	8591	342.4	25.1	8553	340.6	25.1	8320	331.0	25.1	8480	339.8	25.0
COLLEGE SUBTOTAL	27014	1244.1	21.7	27593	1272.8	21.7	26269	1210.1	21.7	26900	1256	21.4

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 1987-88 THROUGH 2010-11

	AY2007-08			AY2008-09			AY2009-10			AY2010-11		
	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR	FTES	FTEF	SFR
HEALTH PROFESSIONS	0	0.60	-	0	0.60	-	0	0.60	-	0	0.60	-
ED.D. OUTREACH	0	0.00	-	0	0.40	-	0	0.40	-	0	0.40	-
NURSING DOCTORATE DEV. SUPPORT	-	-	-	-	-	-	-	-	-	0	1.05	-
FACULTY DEV./FEID	0	1.00	-	0	1.00	-	0	1.00	-	0	1.00	-
CBE-CFA PRES.	0	0.60	-	0	0.60	-	0	0.60	-	0	0.60	-
CBE-ENVIRONMENTAL INST.	0	0.20	-	0	0.20	-	0	0.20	-	0	0.20	-
H&SS-FAC REP-ATHLETICS	0	0.60	-	0	0.60	-	0	0.60	-	0	0.60	-
H&SS-LIBERAL STUDIES	0	0.20	-	0	0.20	-	0	0.20	-	0	0.20	-
H&SS-GEOGRAPHY	0	0.75	-	0	0.75	-	0	0.75	-	0	0.75	-
H&SS-WRITING CENTER	0	0.20	-	0	0.20	-	0	0.20	-	0	0.20	-
NSM-ARBORETUM	0	0.40	-	0	0.40	-	0	0.40	-	0	0.40	-
ACADEMIC ADVISING	0	1.00	-	0	1.00	-	0	1.00	-	0	1.00	-
ACADEMIC SENATE	0	1.20	-	0	1.20	-	0	1.20	-	0	1.20	-
SENATE CHAIR--NONWORK PERIODS	0	0.00	-	0	0.00	-	0	0.25	-	0	0.43	-
OURIP FACULTY SUPPORT	0	0.00	-	0	0.00	-	0	0.00	-	0	0.34	-
FULLERTON FIRST YEAR	0	3.00	-	0	3.00	-	0	3.00	-	0	3.00	-
HONORS PROGRAM	0	5.50	-	0	5.50	-	0	5.50	-	0	5.50	-
IATL/FDC COORDINATORS	0	1.20	-	0	1.20	-	0	1.20	-	0	1.20	-
FDC TECH STAFF SUPPORT	0	0.00	-	0	0.00	-	0	0.40	-	0	0.00	-
INT'L EXCHANGE	0	2.40	-	0	2.40	-	0	2.40	-	0	2.40	-
MBRS	0	2.00	-	0	2.00	-	0	2.00	-	0	2.00	-
AMP	0	0.20	-	0	0.40	-	0	0.40	-	0	0.40	-
RELEASE TIME (SPECIAL PROJECTS)	0	1.20	-	0	1.00	-	0	1.00	-	0	1.00	-
GRAD CATALOG SUPPORT	0	0.40	-	0	0.40	-	0	0.40	-	0	0.40	-
FACULTY HANDBOOK WORK	0	0.00	-	0	0.40	-	0	0.00	-	0	0.00	-
OTHER GRANT MATCH	0	0.00	-	0	0.15	-	0	0.00	-	0	0.00	-
adjustment	0	22.55	-	0	12.90	-	0	13.30	-	0	12.13	-
TOTAL OTHER	114	45.20	-	107	36.50	-	80	37.0	-	129	37.00	-
less adjustment not achieved	22		-	-		-	-		-			-
plus 1-time re-benching--VPAA			-		1.20	-	-		-			-
<b>GRAND TOTAL--ACADEMIC YEAR</b>	27107	1289.3	21.0	27700	1310.5	21.1	26349	1247.1	21.1	27029	1293	20.9
<b>SUMMER YRO</b>	1929	-	-	1977	-	-	992	-	-	72	-	-
<b>GRAND TOTAL--COLLEGE YEAR</b>	29036	-	-	29678	-	-	27341	-	-	27102	-	-

**SEE FOLLOWING PAGE FOR NOTES**

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Note: Summer YRO began in 2000-01 and has been a part of College Year calculations ever since then EXCEPT for 2004-05 when there was no Summer YRO due to budget cuts. The columns of targets and actual FTES by department and college are for Academic Year only because Summer YRO targets and FTEF are funded separately. Summer YRO totals (annualized, i.e., divided by 2) are shown at the bottom of the table between Grand Total Academic Year ((Fall+Spring)/2) and Grand Total College Year ((Summer+Fall+Spring)/2).

In 2009-10 budget reductions required colleges to identify FTEF reductions that were later offset by one-time funding. In some cases the one-time funding did not fully offset the dollar cost of the FTEF reduction. FTEF allocations assigned to the Dean line reflect the college efforts to not over allocate its dollar resources.