

CMS Core Functionality Matrix

DRAFT - Subject to CMS EC Approval

Actual or Expected Go Live Date (mm/yy)



	Bakersfield	Chancellor's Office	Channel Islands	Chico	Dominguez Hills	East Bay	Fresno	Fullerton	Humboldt	Long Beach	Los Angeles	Maritime	Monterey Bay	Northridge	Pomona	Sacramento	San Bernardino	San Diego	San Francisco	San Jose	San Luis Obispo	San Marcos	Sonoma	Stanislaus
	BAK	CO	CI	CHI	DH	EB	FRE	FUL	HUM	LB	LA	MA	MB	NOR	POM	SAC	SB	SD	SF	SJ	SLO	SM	SON	STN

Financial Management

General Ledger	07/04	10/02	07/02	07/02	07/06	07/01	09/01	07/07	06/04	07/01	12/04	10/04	07/02	07/01	07/01	04/03	04/01	TBD	07/04	05/01	07/01	06/04	07/01	01/05
Purchasing	07/04	10/02	07/02	07/02	07/06	07/01	09/01	07/07	06/04	07/01	12/04	10/04	07/02	07/01	07/01	04/03	04/01	TBD	07/04	05/01	07/01	06/04	07/01	01/05
Payables	07/04	10/02	07/02	07/02	07/06	07/01	09/01	07/07	06/04	07/01	12/04	10/04	07/02	07/01	07/01	04/03	04/01	TBD	07/04	05/01	07/01	06/04	07/01	01/05
Asset Management	TBD	04/09	01/09	01/05	01/07	02/05	12/05	07/07	06/08	04/09	12/04	11/04	04/08	07/05	07/05	11/04	07/05	TBD	04/05	06/08	06/07	03/06	03/09	TBD
Receivables	TBD	04/09	12/09	03/05	10/07	09/05	TBD	07/07	10/07	06/05	12/04	02/08	03/09	TBD	TBD	11/04	07/05	TBD	10/09	04/05	08/05	12/05	10/04	07/08
Billing	TBD	04/09	12/09	03/05	10/07	09/05	TBD	07/07	10/07	06/05	12/04	02/08	03/09	TBD	10/08	11/04	07/05	TBD	10/09	04/05	08/05	12/05	10/04	07/08
Data Warehouse for Financial Management	TBD	pilot	TBD	03/06	TBD	TBD	TBD	04/09	03/06	10/09	03/05	TBD	TBD	TBD	06/08	03/09	TBD	TBD	10/09	10/08	12/08	10/08	06/08	TBD

HCM - Human Capital Management (Human Resources)

Workforce Administration	07/03	10/02	07/02	07/02	07/06	07/01	07/01	08/05	11/03	07/01	12/02	02/01	07/03	12/02	07/01	04/03	04/01	07/06	11/03	07/01	06/01	01/07	07/01	07/03
Absence Management	09/08	TBD	07/09	07/08	TBD	12/08	05/08	11/09	TBD	05/08	TBD	TBD	01/09	07/07	05/08	03/08	04/08	TBD	10/08	07/06	03/08	04/08	03/09	06/08
Position Management	07/03	10/02	07/09	07/02	07/06	07/01	07/01	08/05	11/03	07/01	12/02	02/01	07/03	01/05	07/01	04/03	10/02	07/06	11/03	07/01	06/01	07/02	07/01	07/03
Workforce Monitoring - Meet Regulatory	07/03	10/02	07/09	12/07	07/06	12/08	07/01	08/05	06/04	07/01	10/05	02/02	07/03	01/05	07/01	04/03	11/04	08/06	07/04	07/01	06/01	07/06	03/06	10/08
Labor Cost Distribution	07/04	10/02	07/02	07/02	07/06	07/01	07/01	07/07	06/04	07/01	02/06	02/02	06/03	01/05	07/01	04/03	04/01	07/06	07/04	07/01	06/01	07/04	07/02	07/05
Temporary Faculty	TBD	N/A								TBD		TBD	TBD	TBD				TBD	TBD					
Base Benefits	07/03	10/02	07/03	07/03	07/06	10/07	07/01	08/05	11/03	07/01	12/02	07/01	07/03	12/02	07/01	04/03	04/01	07/06	01/04	07/01	07/04	02/03	07/01	07/03
Benefits Administration	05/08	12/08	07/09	12/07	06/07	07/08	10/06	12/09	06/07	10/08	08/05	10/08	06/08	08/07	03/08	04/08	04/08	07/06	10/09	07/05	03/08	10/08	04/05	10/08
Time and Labor	07/07	10/02	07/09	11/04	12/06	06/08	07/01	08/05	06/04	07/01	02/06	02/02	07/05	12/02	07/01	04/03	04/01	08/06	07/04	07/01	06/01	06/03	07/02	07/08
Talent Acquisition Manager (Recruitment)	07/03	06/03	07/02	07/02	02/08	07/01	07/01	01/09	11/03	07/01	12/02	07/01	TBD	06/08	07/01	04/08	10/07	07/06	07/05	07/01	10/08	07/02	07/01	10/08
eBenefits	05/08	10/03	06/06	06/06	08/07	12/08	03/05	08/05	TBD	03/05	10/05	10/08	06/08	08/08	04/08	07/05	10/08	08/06	10/09	11/03	10/08	06/03	06/08	10/08
eProfile	05/08	10/03	06/06	06/06	08/07	12/08	02/02	08/05	TBD	03/05	10/05	10/08	TBD	01/04	12/07	07/05	10/06	08/06	10/10	11/03	11/04	06/03	01/05	10/08
ePay	05/08	10/03	06/06	06/06	08/07	12/08	08/04	08/05	TBD	03/05	TBD	10/08	01/09	01/05	TBD	07/05	10/08	08/06	10/10	02/06	10/08	10/03	06/08	10/08
Data Warehouse for Human Capital Management	TBD	12/08	TBD	03/07	TBD	TBD	TBD	06/10	TBD	10/09	08/05	TBD	TBD	TBD	06/08	TBD	TBD	TBD	10/09	10/08	03/06	10/08	06/08	TBD

HCM - Campus Solutions (Student Administration)

Campus Community	10/07	N/A	08/04	08/04	10/07	10/06	02/02	12/07	11/07	10/02	02/08	02/03	01/08	10/03	12/03	10/06	10/06	TBD	10/11	10/02	10/05	10/07	02/02	10/07
Admissions	10/07	N/A	10/04	10/04	10/07	10/06	02/02	03/08	10/08	10/02	02/08	02/03	07/08	10/03	01/04	10/06	10/06	TBD	10/11	10/02	02/06	10/07	02/02	10/07
Financial Aid	02/08	N/A	03/05	03/05	02/08	05/07	07/02	09/08	02/09	02/03	02/08	02/03	04/08	10/03	04/04	03/07	03/07	TBD	04/12	08/03	12/06	04/08	04/02	02/08
Student Records	03/08	N/A	04/05	04/05	03/08	05/07	06/02	09/08	04/09	04/03	02/08	02/03	04/08	10/03	04/04	04/07	04/07	TBD	04/12	10/02	12/06	04/08	06/02	05/08
Student Financials	05/08	N/A	05/05	05/05	10/07	05/07	08/02	09/08	07/09	04/03	02/08	02/03	04/08	10/03	04/04	06/07	04/07	TBD	04/12	08/03	12/06	04/08	06/02	05/08
Academic Advisement	04/08	N/A	04/05	04/05	10/08	06/07	06/08	09/08	TBD	05/03	02/08	09/03	TBD	TBD	10/04	10/07	10/08	TBD	10/12	11/03	12/06	10/08	06/02	10/10
Student Self Service	04/08	N/A	04/05	04/05	10/08	10/08	02/02	03/08	10/09	04/03	02/08	08/05	04/08	10/03	04/04	05/07	04/07	TBD	10/12	08/03	09/07	04/08	08/02	10/08
Faculty Self Service	04/08	N/A	04/05	03/07	10/08	10/08	09/02	06/08	10/09	09/03	02/08	08/05	04/08	10/03	04/04	05/07	04/07	TBD	10/12	08/03	09/07	04/08	05/03	10/08
Data Warehouse for Campus Solutions	TBD	N/A	TBD	03/07	TBD	TBD	TBD	06/10	12/08	10/09	08/05	TBD	TBD	TBD	10/05	08/08	TBD	TBD	10/12	10/08	12/08	10/08	06/08	TBD

* The Data Warehouse scope and timeline will change.

On - schedule but not completed
TBD
N/A

Completed
Due date beyond 10/08

Last Updated: 06/09/2008