

CSU Fullerton CMS PROPOSED Project Plan (DRAFT)

ID	Task Name	Start	Finish	Duration	Timeline																																																																								
					Half 2, 2004	Half 1, 2005	Half 2, 2005	Half 1, 2006	Half 2, 2006	Half 1, 2007	Half 2, 2007	Half 1, 2008	Half 2, 2008	Half 1, 2009	Half 2, 2009																																																														
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D
1	Human Resource 8.0 Implementation	Tue 6/1/04	Fri 1/20/06	429 days?																																																																									
11	<i>HR 8.0 Post Implementation</i>	<i>Fri 8/19/05</i>	<i>Fri 4/28/06</i>	<i>181 days</i>																																																																									
12	Finance 8.9 Implementation	Mon 7/4/05	Mon 7/2/07	521 days?																																																																									
13	Planning	Mon 7/4/05	Mon 10/3/05	66 days?																																																																									
14	Fit/Gap Analysis	Tue 10/4/05	Fri 6/30/06	194 days																																																																									
15	Design/Development	Mon 4/3/06	Wed 5/2/07	283 days																																																																									
16	Testing	Tue 1/2/07	Thu 5/31/07	108 days?																																																																									
17	End user Training	Fri 3/30/07	Fri 6/29/07	66 days?																																																																									
18	Deployment	Fri 6/1/07	Fri 6/29/07	21 days?																																																																									
19	Go Live Date	Mon 7/2/07	Mon 7/2/07	1 day?																																																																									
20	<i>Finance 8.9 Post Implementation</i>	<i>Tue 7/3/07</i>	<i>Fri 9/28/07</i>	<i>64 days</i>																																																																									
21	Student 8.9 Implementation	Wed 6/1/05	Mon 9/1/08	849 days																																																																									
22	Planning	Wed 6/1/05	Fri 3/31/06	218 days																																																																									
23	Readiness Assessment	Mon 1/2/06	Fri 3/31/06	65 days																																																																									
24	Fit/Gap Analysis	Mon 4/3/06	Mon 4/30/07	281 days																																																																									
25	Design/Development	Wed 3/29/06	Wed 7/30/08	611 days																																																																									
26	Testing	Tue 1/2/07	Fri 5/2/08	349 days																																																																									
27	End user Training	Mon 4/2/07	Wed 7/30/08	348 days																																																																									
28	Deployment	Fri 6/1/07	Mon 9/1/08	327 days																																																																									
29	Go Live Date	Fri 6/1/07	Fri 4/4/08	221 days																																																																									
30	Course Catalog	Fri 6/1/07	Fri 6/1/07	1 day																																																																									
31	Application	Fri 7/6/07	Fri 7/6/07	1 day																																																																									
32	Admissions	Fri 8/3/07	Fri 8/3/07	1 day																																																																									
33	Schedule of Classes	Fri 8/3/07	Fri 8/3/07	1 day																																																																									
34	Transfer Credit(New Students)	Fri 8/3/07	Fri 8/3/07	1 day																																																																									
35	Advising(New students)	Fri 11/2/07	Fri 11/2/07	1 day																																																																									
36	Financial Aid	Fri 1/4/08	Fri 1/4/08	1 day																																																																									
37	Academic Advising	Fri 4/4/08	Fri 4/4/08	1 day																																																																									
38	Student Financials	Fri 4/4/08	Fri 4/4/08	1 day																																																																									
39	Registration	Fri 4/4/08	Fri 4/4/08	1 day																																																																									
40	<i>Student 8.9 Post Implementation</i>	<i>Fri 4/4/08</i>	<i>Fri 7/3/09</i>	<i>326 days</i>																																																																									
41	Human Resource 8.9 Upgrade	Mon 1/2/06	Tue 1/2/07	262 days?																																																																									
42	Planning	Mon 1/2/06	Fri 4/28/06	85 days?																																																																									
43	Fit/Gap Analysis	Mon 5/1/06	Tue 8/1/06	67 days																																																																									
44	Design/Development	Mon 5/1/06	Fri 12/29/06	175 days																																																																									
45	Testing	Wed 8/2/06	Tue 10/24/06	60 days																																																																									
46	End user Training	Fri 9/1/06	Fri 12/22/06	81 days																																																																									
47	Deployment	Wed 10/25/06	Thu 12/7/06	32 days																																																																									
48	Go Live Date	Tue 1/2/07	Tue 1/2/07	1 day?																																																																									
49	<i>HR 8.9 Post Implementation</i>	<i>Wed 1/3/07</i>	<i>Mon 4/2/07</i>	<i>64 days</i>																																																																									