Resolution on the expenditure of lottery money
Source: Senator Bruschke

WHEREAS;  Lottery money is designated for instruction, and

WHEREAS;  Departments are in the best position to identify instructional needs and opportunities, and

WHEREAS;  The draft proposal for Lottery Fund Allocation has the PRBC allocate funds similar to the current UPI process, and

WHEREAS;  The PRBC application process may be appropriate for UPI amounts (measured in the $100,000) but not for lottery money amounts (measured in millions of dollars), and

WHEREAS;  The UPI funds are designed to stimulate innovation, and thus are limited to one-time expenditures, whereas the lottery funds can be used to support ongoing efforts, and

WHEREAS;  Returns on instructional expenditures can be maximized if spent with a long-term view, which is incompatible with a yearly application process

BE IT THEREFORE RESOLVED;

The Academic Senate recommends that the PRBC distribute lottery funds as follows:

1. 50% of the lottery money be dispersed as recommended in the draft proposal for Cal State Fullerton Lottery Fund Allocation,

2. The balance of the funds be distributed to departments proportional to FTES load to be spent by the Department Chairs, in consultation with faculty members, in accordance with relevant regulations and legal requirements.