

Academic Budget Council Agenda

Location: CP 1060-05

Date: 10/05/23

Time: 10:00 am-11:30 am

Facilitators: Alyssa Adamson & Bonnie Li Victorino

Agenda items

10:00 am – 10:05 am	Welcome
10:05 am –10:25 am	ABC Meeting
10:25 am – 11:10 am	Fiscal Updates: Concur (20 mins.) • Task Force Report Out • Reporting Updates (Type of Concur Reports) • Concur Specific Training Budget (25 mins.) • FY 23-24 Budget • Faculty Search Allocations • CCF and SSFGF • POID • Position Budgeting • Carryforward Process Update • RRRT Forms • Quarterly Meetings with Campus Partners • IRA
11:10 am – 11:15 am	HR Updates: • PAF FORMS • CHRS
11:15 am – 11:20 am	Provost Office Training and Operations: • Website • Guidelines
11:20 am -11:25 am	Round Robin- Other Items
11:25 am - 11:30 am	Wrap-Up and Adjournment

