ORANGE COUNTY FACTS & FIGURES
Center for Demographic Research, June 2023

GENERAL INTEREST

<table>
<thead>
<tr>
<th>Area</th>
<th>Incorporated Cities</th>
<th>2022 Taxable Sales*</th>
<th>County Incorporation Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>799.8 square miles</td>
<td>34</td>
<td>$87.6 billion</td>
<td>1889</td>
</tr>
</tbody>
</table>

*Most recent data available.

POPULATION

<table>
<thead>
<tr>
<th>Source</th>
<th>Population Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current DOF Estimate 1/1/2023:</td>
<td>3,137,164</td>
</tr>
<tr>
<td>Source: CA Department of Finance, E-5 Revised: Released May 2023</td>
<td></td>
</tr>
<tr>
<td>Current ACS Estimate 2021 Annual:</td>
<td>3,167,809</td>
</tr>
<tr>
<td>Source: U.S. Census Bureau, 2021 American Community Survey 1-Year Estimates</td>
<td></td>
</tr>
<tr>
<td>Decennial Census Figure 4/1/2020:</td>
<td>3,186,989</td>
</tr>
<tr>
<td>Source: U.S. Census Bureau, 2020 Decennial Census</td>
<td></td>
</tr>
</tbody>
</table>

Population Projections (OCP-2022):

<table>
<thead>
<tr>
<th>Year</th>
<th>Population Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2019</td>
<td>3,196,231</td>
</tr>
<tr>
<td>July 2025</td>
<td>3,239,474</td>
</tr>
<tr>
<td>July 2030</td>
<td>3,287,447</td>
</tr>
<tr>
<td>July 2035</td>
<td>3,327,150</td>
</tr>
<tr>
<td>July 2040</td>
<td>3,345,665</td>
</tr>
<tr>
<td>July 2045</td>
<td>3,343,718</td>
</tr>
<tr>
<td>July 2050</td>
<td>3,327,124</td>
</tr>
</tbody>
</table>

Source: Center for Demographic Research, 2022

HOUSING

<table>
<thead>
<tr>
<th>Source</th>
<th>Housing Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current DOF Estimate 1/1/2023:</td>
<td>1,149,943</td>
</tr>
<tr>
<td>Source: CA Department of Finance, E-5 Revised: Released May 2023</td>
<td></td>
</tr>
<tr>
<td>Current ACS Estimate 2021 Annual:</td>
<td>1,139,043</td>
</tr>
<tr>
<td>Source: U.S. Census Bureau, 2021 American Community Survey 1-Year Estimates</td>
<td></td>
</tr>
<tr>
<td>Decennial Census Figure 4/1/2020:</td>
<td>1,129,785</td>
</tr>
<tr>
<td>Source: U.S. Census Bureau, 2020 Decennial Census</td>
<td></td>
</tr>
</tbody>
</table>

Housing Projections (OCP-2022):

<table>
<thead>
<tr>
<th>Year</th>
<th>Housing Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2019</td>
<td>1,124,849</td>
</tr>
<tr>
<td>July 2025</td>
<td>1,176,165</td>
</tr>
<tr>
<td>July 2030</td>
<td>1,220,390</td>
</tr>
<tr>
<td>July 2035</td>
<td>1,252,783</td>
</tr>
<tr>
<td>July 2040</td>
<td>1,271,438</td>
</tr>
<tr>
<td>July 2045</td>
<td>1,290,931</td>
</tr>
<tr>
<td>July 2050</td>
<td>1,311,738</td>
</tr>
</tbody>
</table>

Source: Center for Demographic Research, 2022
Residential Building Permit Activity (Valuations in Millions of Dollars):

<table>
<thead>
<tr>
<th></th>
<th>2022 3rd Quarter</th>
<th>2022 4th Quarter</th>
<th>2023 1st Quarter</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single</td>
<td>671</td>
<td>501</td>
<td>706</td>
</tr>
<tr>
<td>Multiple</td>
<td>773</td>
<td>943</td>
<td>1,009</td>
</tr>
<tr>
<td>All Units</td>
<td>1,444</td>
<td>1,444</td>
<td>1,715</td>
</tr>
<tr>
<td>Permits</td>
<td>Valuation</td>
<td>Permits</td>
<td>Valuation</td>
</tr>
<tr>
<td>$198</td>
<td>$142</td>
<td>$199</td>
<td></td>
</tr>
<tr>
<td>$154</td>
<td>$198</td>
<td>$206</td>
<td></td>
</tr>
<tr>
<td>$352</td>
<td>$340</td>
<td>$405</td>
<td></td>
</tr>
</tbody>
</table>

Source: U.S. Census Bureau Building Permits Survey
Prior to 2023, this table was sourced from the Real Estate Research Council of Southern California; as of December 2022, the RERCSC is not publishing permit or valuation data. As of the March 2023 Facts and Figures, the permit source has been replaced with the U.S. Census Bureau. Valuations for non-residential structures are not available from the U.S. Census Bureau.

Real Estate Market:

Median Price of Existing Resale Single Family Dwelling Units

<table>
<thead>
<tr>
<th></th>
<th>May 2022</th>
<th>Apr 2023</th>
<th>May 2023</th>
<th>May ‘22 to May ‘23 Yearly % Change</th>
<th>Apr ‘23 to May ‘23 Monthly % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Price</td>
<td>$1,295,000</td>
<td>$1,225,000</td>
<td>$1,256,500</td>
<td>-3.0%</td>
<td>2.6%</td>
</tr>
</tbody>
</table>

Source: CA Association of Realtors, June 2023

Existing Home Activity

<table>
<thead>
<tr>
<th></th>
<th>2022/1st Quarter</th>
<th>2022/2nd Quarter</th>
<th>2022/3rd Quarter</th>
<th>2022/4th Quarter</th>
<th>2023/1st Quarter</th>
<th>Q1 Y-Y% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales, All Homes</td>
<td>7,018</td>
<td>8,110</td>
<td>6,624</td>
<td>4,959</td>
<td>4,740</td>
<td>-32.5%</td>
</tr>
<tr>
<td>Median Price, All Homes</td>
<td>$1,031.7</td>
<td>$1,086.9</td>
<td>$1,008.3</td>
<td>$951.2</td>
<td>$983.3</td>
<td>-4.7%</td>
</tr>
<tr>
<td>(1,000s)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Price Index, All Homes</td>
<td>248.5</td>
<td>261.8</td>
<td>242.9</td>
<td>229.1</td>
<td>236.8</td>
<td>-4.7%</td>
</tr>
<tr>
<td>(2009=100)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Affordability Index</td>
<td>61.3</td>
<td>49.2</td>
<td>51.7</td>
<td>49.6</td>
<td>49.8</td>
<td>-18.8%</td>
</tr>
</tbody>
</table>

Source: Chapman University, Economic & Business Review 41(2): June 2023

EMPLOYMENT

Current Estimate of Employed Residents:

<table>
<thead>
<tr>
<th></th>
<th>May 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civilian Labor Force</td>
<td>1,594,200</td>
</tr>
<tr>
<td>Employed Residents</td>
<td>1,543,300</td>
</tr>
<tr>
<td>Unemployed Residents*</td>
<td>51,200</td>
</tr>
<tr>
<td>Unemployment Rate</td>
<td>3.2%</td>
</tr>
</tbody>
</table>

Source: CA Employment Development Department
*Calculated number

Employment Projections (OCP-2022):

<table>
<thead>
<tr>
<th></th>
<th>July 2019</th>
<th>July 2025</th>
<th>July 2030</th>
<th>July 2035</th>
<th>July 2040</th>
<th>July 2045</th>
<th>July 2050</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,805,476</td>
<td>1,843,470</td>
<td>1,897,773</td>
<td>1,941,915</td>
<td>1,976,791</td>
<td>1,997,885</td>
<td>2,018,954</td>
</tr>
</tbody>
</table>

Source: Center for Demographic Research, 2022
Note: OCP Employment Projections includes both wage and salary plus self-employment.
Payroll Employment (Wage & Salary Jobs):

<table>
<thead>
<tr>
<th>Payroll Category</th>
<th>May 2021</th>
<th>May 2022</th>
<th>May 2023</th>
<th>Difference 2022-23</th>
<th>Percent Difference 2022-23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mining</td>
<td>400</td>
<td>300</td>
<td>300</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Agriculture</td>
<td>2,100</td>
<td>1,800</td>
<td>1,500</td>
<td>-300</td>
<td>-16.7%</td>
</tr>
<tr>
<td>Construction</td>
<td>101,700</td>
<td>105,500</td>
<td>108,600</td>
<td>3,100</td>
<td>2.9%</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>148,600</td>
<td>154,400</td>
<td>157,100</td>
<td>2,700</td>
<td>1.7%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>75,400</td>
<td>77,300</td>
<td>76,800</td>
<td>-500</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>141,100</td>
<td>143,500</td>
<td>148,000</td>
<td>4,500</td>
<td>3.1%</td>
</tr>
<tr>
<td>Transportation/Warehousing/Utilities</td>
<td>30,000</td>
<td>32,600</td>
<td>35,400</td>
<td>2,800</td>
<td>8.6%</td>
</tr>
<tr>
<td>Finance/Insurance/Real Estate</td>
<td>117,000</td>
<td>114,500</td>
<td>113,200</td>
<td>-1,300</td>
<td>-1.1%</td>
</tr>
<tr>
<td>Government</td>
<td>158,700</td>
<td>163,500</td>
<td>167,700</td>
<td>4,200</td>
<td>2.6%</td>
</tr>
<tr>
<td>Services</td>
<td>801,500</td>
<td>878,900</td>
<td>908,800</td>
<td>29,900</td>
<td>3.4%</td>
</tr>
<tr>
<td>Information</td>
<td>23,900</td>
<td>24,700</td>
<td>25,500</td>
<td>800</td>
<td>3.2%</td>
</tr>
<tr>
<td>Professional &amp; Business Services</td>
<td>317,200</td>
<td>333,200</td>
<td>338,200</td>
<td>5,000</td>
<td>1.5%</td>
</tr>
<tr>
<td>Educational Services</td>
<td>31,800</td>
<td>36,000</td>
<td>38,200</td>
<td>2,200</td>
<td>6.1%</td>
</tr>
<tr>
<td>Health Care &amp; Social Assistance</td>
<td>205,300</td>
<td>213,200</td>
<td>221,000</td>
<td>7,800</td>
<td>3.7%</td>
</tr>
<tr>
<td>Arts, Entertainment &amp; Recreation</td>
<td>32,800</td>
<td>50,400</td>
<td>56,100</td>
<td>5,700</td>
<td>11.3%</td>
</tr>
<tr>
<td>Accommodation</td>
<td>15,100</td>
<td>22,600</td>
<td>25,000</td>
<td>2,400</td>
<td>10.6%</td>
</tr>
<tr>
<td>Food Services &amp; Drinking Places</td>
<td>128,200</td>
<td>145,000</td>
<td>149,900</td>
<td>4,900</td>
<td>3.4%</td>
</tr>
<tr>
<td>Other Services</td>
<td>47,200</td>
<td>53,800</td>
<td>54,900</td>
<td>1,100</td>
<td>2.0%</td>
</tr>
<tr>
<td><strong>Total Employment</strong></td>
<td>1,576,500</td>
<td>1,672,300</td>
<td>1,717,400</td>
<td>45,100</td>
<td>2.9%</td>
</tr>
</tbody>
</table>

Source: CA Employment Development Department  
Note: Self-employment is not included in payroll employment.

INCOME

<table>
<thead>
<tr>
<th>Year</th>
<th>Median Household Income</th>
<th>Median Family Income</th>
<th>Per Capita Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000 Census</td>
<td>$58,820</td>
<td>$64,611</td>
<td>$25,826</td>
</tr>
<tr>
<td>2017 Estimate</td>
<td>$86,217</td>
<td>$97,012</td>
<td>$39,038</td>
</tr>
<tr>
<td>2018 Estimate</td>
<td>$89,759</td>
<td>$102,047</td>
<td>$41,722</td>
</tr>
<tr>
<td>2019 Estimate</td>
<td>$95,934</td>
<td>$107,171</td>
<td>$43,200</td>
</tr>
<tr>
<td>2021 Estimate</td>
<td>$100,559</td>
<td>$113,908</td>
<td>$47,334</td>
</tr>
</tbody>
</table>

Sources: U.S. Bureau of the Census, 2000 Decennial; American Community Survey 1-Year Estimates, B19013, B19113, B19301  
The U.S. Census Bureau did not release annual data for 2020.

GROSS COUNTY PRODUCT (GCP):

<table>
<thead>
<tr>
<th>Year</th>
<th>Estimate/Forecast</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010 Estimate</td>
<td>$181.5 billion</td>
</tr>
<tr>
<td>2020 Estimate</td>
<td>$262.0 billion</td>
</tr>
<tr>
<td>2021 Estimate</td>
<td>$288.5 billion</td>
</tr>
<tr>
<td>2022 Forecast</td>
<td>$315.1 billion</td>
</tr>
<tr>
<td>2023 Forecast</td>
<td>$329.2 billion</td>
</tr>
</tbody>
</table>

GCP – Local equivalent to national Gross Domestic Product (GDP)  
Source: Center for Economic Research, Chapman University
CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS (CPI-U) (1982-84=100)

<table>
<thead>
<tr>
<th></th>
<th>May 2022</th>
<th>Apr 2023</th>
<th>May 2023</th>
<th>May ‘22 to May ‘23 Yearly % Change</th>
<th>Apr ‘23 to May ‘23 Monthly % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA-Long Beach-Anaheim</td>
<td>310.6</td>
<td>320.1</td>
<td>320.5</td>
<td>3.2%</td>
<td>0.1%</td>
</tr>
<tr>
<td>United States</td>
<td>292.3</td>
<td>303.4</td>
<td>304.1</td>
<td>4.0%</td>
<td>0.2%</td>
</tr>
</tbody>
</table>

Source: U.S. Bureau of Labor Statistics

TAXABLE SALES TRANSACTIONS

<table>
<thead>
<tr>
<th></th>
<th>Sales Permits 2022</th>
<th>Taxable Sales ($1,000s) 2022</th>
<th>Sales Permits 2023</th>
<th>Taxable Sales ($1,000s) 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3rd Quarter</td>
<td>4th Quarter</td>
<td>3rd Quarter</td>
<td>4th Quarter</td>
</tr>
<tr>
<td>Retail Stores Total</td>
<td>69,106</td>
<td>67,272</td>
<td>14,408,432</td>
<td>15,304,326</td>
</tr>
<tr>
<td>Motor Vehicle Dealers**</td>
<td>3,137</td>
<td>2,914</td>
<td>2,943,851</td>
<td>2,862,302</td>
</tr>
<tr>
<td>All Other Outlets</td>
<td>53,725</td>
<td>52,425</td>
<td>7,556,580</td>
<td>7,800,228</td>
</tr>
<tr>
<td>Total</td>
<td>122,831</td>
<td>119,697</td>
<td>21,965,012</td>
<td>23,104,554</td>
</tr>
</tbody>
</table>

Effective July 1, 2017, the State Board of Equalization was restructured, and the publication of taxable sales data was transferred to the California Department of Tax and Fee Administration. Reports prior to 2017 can be found on the BOE website. Retail store totals include motor vehicle sales. Totals may not equal the sum of the cells due to rounding.

*This is the most recent data available.
**Motor vehicle sales permit numbers represent the number of active dealers.

CHAPMAN UNIVERSITY

Taxable Sales Forecast (In Millions)

<table>
<thead>
<tr>
<th></th>
<th>2022/1st Quarter</th>
<th>2022/2nd Quarter</th>
<th>2022/3rd Quarter</th>
<th>2022/4th Quarter</th>
<th>2023/1st Quarter</th>
<th>Q1 Y-Y% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Merchandising &amp; Clothing</td>
<td>$2,623</td>
<td>$3,022</td>
<td>$2,917</td>
<td>$3,732</td>
<td>$2,738</td>
<td>4.4%</td>
</tr>
<tr>
<td>All Food and Drink</td>
<td>$3,012</td>
<td>$3,344</td>
<td>$3,362</td>
<td>$3,334</td>
<td>$3,392</td>
<td>12.6%</td>
</tr>
<tr>
<td>Motor Vehicle and Parts</td>
<td>$2,929</td>
<td>$3,026</td>
<td>$2,944</td>
<td>$2,862</td>
<td>$3,152</td>
<td>7.6%</td>
</tr>
<tr>
<td>Service Stations</td>
<td>$1,194</td>
<td>$1,435</td>
<td>$1,332</td>
<td>$1,165</td>
<td>$1,443</td>
<td>20.9%</td>
</tr>
<tr>
<td>All Other Outlets</td>
<td>$10,448</td>
<td>$11,643</td>
<td>$11,410</td>
<td>$12,011</td>
<td>$10,754</td>
<td>2.9%</td>
</tr>
<tr>
<td>Total Taxable Sales</td>
<td>$20,206</td>
<td>$22,471</td>
<td>$21,965</td>
<td>$23,105</td>
<td>$21,479</td>
<td>6.3%</td>
</tr>
</tbody>
</table>

Totals may not equal the sum of the cells due to rounding.
Quarters are classified within calendar years not fiscal years
Source: Chapman University, Economic & Business Review 41(2): June 2023

TOTAL ASSESSED VALUATION – ORANGE COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Valuation</th>
<th>Yearly % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>$598,901,015,542</td>
<td>6.3%</td>
</tr>
<tr>
<td>2019-20</td>
<td>$632,756,255,818</td>
<td>5.7%</td>
</tr>
<tr>
<td>2020-21</td>
<td>$663,241,178,690</td>
<td>4.8%</td>
</tr>
<tr>
<td>2021-22</td>
<td>$699,088,931,331</td>
<td>3.9%</td>
</tr>
<tr>
<td>2022-23</td>
<td>$733,634,516,224</td>
<td>6.5%</td>
</tr>
</tbody>
</table>

Source: Orange County Auditor-Controller
### POPULATION & HOUSING ESTIMATES BY JURISDICTION

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Total Population</th>
<th>% Change 2022-23</th>
<th>Total Housing Units</th>
<th>% Change 2022-23</th>
<th>Persons Per Household*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aliso Viejo</td>
<td>51,016</td>
<td>-0.49%</td>
<td>20,189</td>
<td>0.00%</td>
<td>2.58</td>
</tr>
<tr>
<td>Anaheim</td>
<td>335,946</td>
<td>-2.19%</td>
<td>111,775</td>
<td>0.52%</td>
<td>3.02</td>
</tr>
<tr>
<td>Brea</td>
<td>46,947</td>
<td>2.63%</td>
<td>17,997</td>
<td>3.87%</td>
<td>2.69</td>
</tr>
<tr>
<td>Buena Park</td>
<td>83,359</td>
<td>0.19%</td>
<td>25,691</td>
<td>0.69%</td>
<td>3.26</td>
</tr>
<tr>
<td>Costa Mesa</td>
<td>111,649</td>
<td>-0.42%</td>
<td>44,239</td>
<td>0.07%</td>
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<td>16,931</td>
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<td>11,430</td>
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<td>1.45</td>
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<tr>
<td>La Habra</td>
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<td>-0.33%</td>
<td>20,814</td>
<td>0.17%</td>
<td>3.03</td>
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<td>Lake Forest</td>
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<td>2.83</td>
</tr>
<tr>
<td>La Palma</td>
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<td>5,273</td>
<td>0.04%</td>
<td>2.96</td>
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<td>Placentia</td>
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<td>17,417</td>
<td>3.54%</td>
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<td>Rancho Santa Margarita</td>
<td>47,300</td>
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<td>San Juan Capistrano</td>
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<td>Santa Ana</td>
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<td>Yorba Linda</td>
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<td>Incorporated</td>
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<tr>
<td><strong>Total Orange County</strong></td>
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<td><strong>0.66%</strong></td>
<td><strong>2.83</strong></td>
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</tbody>
</table>

Source: California Department of Finance, E-5, Revised May 2023; with 2020 Census Benchmark.

*Persons Per Household is based on total population divided by households (occupied housing units) as calculated by DOF.

Notes: Total Housing Units include occupied and unoccupied units.

Percent change is rounded to hundredths.
<table>
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<th>Jurisdiction</th>
<th>Non-Hispanic All</th>
<th>Non-Hispanic Asian</th>
<th>Non-Hispanic Black</th>
<th>Non-Hispanic White</th>
<th>Other Races*</th>
<th>Hispanic or Latino**</th>
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<tr>
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<td>57,632</td>
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<tr>
<td>Tustin</td>
<td>59,264</td>
<td>59,264</td>
<td>59,264</td>
<td>59,264</td>
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</tr>
<tr>
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</tr>
</tbody>
</table>

*Includes Alaska Native and American Indian, Native Hawaiian and Pacific Islander, Some Other Race Alone, and Two or More Races.

**Hispanic or Latino can be of any race.

Source: U.S. Census Bureau, 2010 and 2020 Public Law 94-171 Summary File

For more information, visit: http://www.fullerton.edu/cdr