

# CAMPUS UNION FEE

(aka Student Body Centers Fee or TSC Fee)

## Student Fee Advisory Committee

December 8, 2022

Dr. Dave Edwards,  
ASI Executive Director





# Student Body Centers Fee

- Governance
- Purpose
- History
- Services
- Reserves
- Obligations
- CSU Fee Comparison
- Challenges
- Solution
- Questions



# Student Body Centers Fee: Governance

- Executive Order 1102: CSU Fee Policy
- Executive Order 994: CSU Financing and Debt Management Policy
- CSU Policy-designated Balances and Reserves
- Category II Fee
  - Required to be paid to enroll or attend CSUF
  - Established through student fee referendum or adjusted through student fee referendum or alternative consultation.
- Budget set by ASI Board of Directors
- Fee Schedule
  - Fall: \$155.99
  - Spring: \$155.99
  - Summer: \$ 68.01



# Student Body Centers Fee: Purpose



- Funds all programs, services, and operations of the Titan Student Union and Student Recreation Center
- Supports Student Programming & the ASI Food Pantry
- Covers all facility costs of the Titan Student Union and Student Recreation Center
- Pays bond obligations for the construction of the student union and recreation center
- Funds reserves for future construction projects
- Funds capital improvement projects
- Funds furniture and equipment upgrades and replacement

# Student Body Centers Fee: History

Fee Increase	Semester Vote	Amount of Increase Per Semester	Semester First Collected	Total Union Fee
Initial Student Body Center Fee Referendum \$1.8M building	Spring 1966	\$8: full-time \$4: part-time \$0: summer session	Fall 1966	<ul style="list-style-type: none"> <li>• \$8 in fall/spring semesters: 8 or more units</li> <li>• \$4 in fall/spring semesters: less than 8 units</li> <li>• \$0 in summer session</li> </ul>
Increase Original Student Body Center Fee Referendum: \$4.1M building (due to inflation)	Fall 1971	\$2: 8 or more units \$1: less than 8 units \$0: summer session	Fall 1973	<ul style="list-style-type: none"> <li>• \$10 in fall/spring semesters: 8 or more units</li> <li>• \$5 in fall/spring semesters: less than 8 units</li> <li>• \$0 in summer session</li> </ul>
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1978	\$8: 8 or more units \$13: less than 8 units \$5: summer session	Spring 1979	<ul style="list-style-type: none"> <li>• Full/part time students</li> <li>• \$18 in fall/spring semesters</li> <li>• \$5 in summer session</li> </ul>
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1984	\$10: full and part time \$0: summer session	Fall 1985	<ul style="list-style-type: none"> <li>• Full/part time students</li> <li>• \$28 in fall/spring semesters</li> <li>• \$5 in summer session</li> </ul>
Increase Student Body Center Fee Referendum: Union Expansion	Spring 1987	\$21: full and part time \$0: summer session	Fall 1987	<ul style="list-style-type: none"> <li>• Full/part time students</li> <li>• \$49 in fall/spring semesters</li> <li>• \$5 in summer session</li> </ul>
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1994	\$35: full and part time \$0: summer session	Fall 1995	<ul style="list-style-type: none"> <li>• Full/part time students</li> <li>• \$84 in fall/spring semesters</li> <li>• \$10 in summer session</li> </ul>
Increase Student Body Center Fee Referendum: Recreation Facility (\$50 increase/session upon opening of SRC)	Spring 2000	\$20: all session 2001 \$30: all sessions 2008	Summer 2001 Spring 2008	<ul style="list-style-type: none"> <li>• Full/part time students summer 2001</li> <li>• \$104 in fall/spring semesters</li> <li>• \$30 in summer session</li> <li>• Full/part time students spring 2008</li> <li>• \$134 in fall/spring semesters</li> <li>• \$60 in summer session</li> </ul>



# Titan Student Union

- Provides services for students and members of the campus community and is the primary meeting space on the CSUF campus.
- Home of the ASI Executive Offices, Board of Directors, student commissions, Inter-Club councils, ASI Programming, and the ASI administrative offices.
- Primary location on campus available for students between classes to study, relax, eat, hold events, and meet with friends.
- Home of the ASI Food Pantry.
- Hosts over 4,000 events annually, offers an Information & Services center, a student arts program, and Titan Bowl & Billiards.
- Houses Student Life & Leadership, and the Dean of Students office.
- Houses the primary food service location for the campus community, the TSU Food Court.



# Student Recreation Center

- Features a cardio floor, weight room, thirty-five ft. high climbing wall, indoor jogging track, outdoor swimming pool, and 22,000 square feet of gymnasium space.
- Offers aquatics, personal training, group exercise, F45 classes, climbing wall training, and intramural sports.
- Titan Outdoors offers trips to the American Southwest including overnight trips to National Parks throughout Utah, Arizona, and California. Local trips include paddling boarding in Newport Beach, rock climbing in Big Bear, hiking in Angeles National Forest and more.
- Memberships are also available to the rest of the campus community and alumni for a fee.
- Titan Recreation hosts youth day camps in the summer and Learn to Swim programs year-round.



# Reserves

Auxiliary organizations are required by the CSU to maintain adequate reserve funding to meet the operational needs of the organization during times of economic uncertainty, address potential catastrophic events, and adequately maintain facilities.

In October 2020 the ASI Board of Directors updated the Policy Concerning Investments and Reserves to provide for the growth and security of designated reserve funds.





# Reserves

## Economic Uncertainty

- Minimum required balance: \$1,025,507
- Maximum balance: \$2,051,014
- Projected balance June 2023: \$530,000
- \$250,000 of TSC fee income for two years will fully fund the reserve by 2025

## Catastrophic Events

- Minimum required balance: \$6,929,198
- Projected balance June 2023: \$3,200,000
- \$1,900,000 of TSC fee income for two years will fully fund the reserve by 2025

## Equipment Replacement

- Minimum required balance: \$188,590
- Target balance: \$200,000
- Projected balance June 2023: \$32,172
- Transfers of \$85,000 in fiscal years '24 and '25 will fully fund the reserve by June 2025.

## Repair and Replacement

- Established to provide for facility repairs and improvement.
- In 2018 the Board approved a plan to designate \$7,000,000 to improve the functionality of the upper and lower levels of the TSU.
- Minimum required balance is \$590,320
- Required balance with TSC Board designation is \$7,590,320
- Projected balance June 2023: \$7,200,000
- \$200,000 of TSC fee income for two years will fully fund the reserve by 2025

# Long-term Obligations

## Facility Bonds

- SRC annual obligation is \$1,574,950 with expected completion in 2041.

## Pension and Post Retirement Benefits

- Unfunded Liability as of June 30, 2022 is \$4,397,265.





# 2022-23 California State University

## Student Body Center Fee Rate

Average 2022-23 CSU Campus Union Fee: \$567 (\$545 in 2021-22)

Does not include summer session fees  
Enrollment totals are for Fall 2021

### Sources

<https://www.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees/>

<https://www.calstate.edu/csu-system/about-the-csu/facts-about-the-csu/enrollment>

Campus	Enrollment	Student Body Fee
Sonoma	7,182	\$920
Chico	15,421	\$910
San Bernardino	19,182	\$901
Bakersfield	10,624	\$870
San Diego	35,732	\$864
Sacramento	31,573	\$838
San Luis Obispo	22,028	\$834
Pomona	29,103	\$808
San Jose	33,848	\$783
Monterey Bay	6,995	\$700
Stanislaus	10,028	\$648
Northridge	38,551	\$632
San Marcos	14,503	\$630
Long Beach	39,434	\$440
East Bay	13,499	\$360
Dominguez Hills	16,916	\$342
Channel Islands	6,437	\$324
<b>Fullerton</b>	<b>40,087</b>	<b>\$312</b>
Los Angeles	27,029	\$275
Humboldt	5,739	\$246
Fresno	24,946	\$242
San Francisco	26,620	\$164
Maritime	880	\$0
<b>Average</b>	<b>20,711</b>	<b>\$567</b>

# Challenges

- Continuing to maintain facilities and pay for improvements to meet the current enrollment, which makes it difficult to add new programs with the Operating Budget.
- Supporting California's inflation-based Minimum Wage increases: January 1, 2023, \$15.50 per hour; projected to continue in coming years.
- Providing easy access to basic needs services: the current decentralized locations require students to visit multiple locations, placing an additional burden on those who need help the most.
- Providing scholarships and awards that keep pace with inflation: most ASI scholarships have remained the same for decades while the cost of attendance continues to increase.
- Earning income from investments: investment income was reduced in the past year, forecasts indicate flat or decreasing returns in the coming years.
- Funding long-term retiree pension and benefit obligations: when financial obligations grow, ASI must use additional funds from the operating budget to meet them, which reduces the amount of funds available for student programs.



# Challenges

- Providing support and space for new student programming initiatives.
- Meeting the campus's emergent needs for additional fitness, nutrition, and wellness services:
  - SRC currently has no designated space for wellness programming and services.
- Providing adequate space for current recreation center users:
  - SRC was designed for 30,000 students, CSUF enrollment is approx. 40,000. Based on national rec center guidelines for square feet per student, the SRC is less than half the recommended size.

	<b>National Rec Standards</b>	<b>CSUF SRC</b>
Recreation Center	192,000 sf	89,500 sf
Weight Room	30,000 sf	15,000 sf
Pool lap lanes	8-10	2
Intramural fields	4	2

# WHAT'S NEXT?







# QUESTIONS?

# CAMPUS UNION FEE

(aka Student Body Centers Fee or TSC Fee)

## Student Fee Advisory Committee

December 8, 2022

**Dr. Dave Edwards,**  
ASI Executive Director

