

Cal State Fullerton

Consolidated Course Fee (CCF)

2021-2022

April 28, 2023 – Division of Academic Affairs
Presentation to SFAC



Agenda

Consolidated Course Fee

- Purpose of the Fee
- Approved/Prohibited Use
- Governance
- History
- 2021-2022 Revenue and Expenditures
- How the Fee Benefits Students
- CCF in Action

The Purpose of the Consolidated Course Fee

- Established to provide financial support for expenditures that supplement student learning
 - Contractual services
 - Instructional materials and supplies
 - Technology
 - Student travel and field trips
 - Other value-added educational experiences

Consolidated Course Fee Use

Approved Use

Consolidated Course Fee revenue is used by colleges/units to fund instructional supplies and services and other value-added educational experiences not provided as part of the basic requirement for a course/lab.

Examples of Approved Use:

Guest speakers, life models, contractual services, travel & field trips, specialized training, software, technology, specialized equipment, maintenance, upgrades, and other supplies and materials.

Prohibited Use

If an expense is associated with the basic course description, it is covered by the standard OE&E allocation funded by tuition fees.

Examples of prohibited purchases:

White boards, markers, copy paper, projector bulbs, basic chairs, desks, pointers, podiums, etc.

Note: Salaries are prohibited except for individuals specifically hired to design or develop a value added instructional activity or to provide specialized training.

Governance

- Executive Order 1102 governs tuition and fee policies for the CSU
- Consolidated Course Fee is a Category II campus-based mandatory fee
- Must be paid in order to attend or enroll in the University
- The president is delegated authority for the oversight and adjustment of Category II fees
- The president is responsible for establishing a Campus Fee Advisory Committee
- Committee is comprised of student, faculty, staff, and administrative representatives (SFAC)

Some History

Changes in the Fee Structure

- Established in 1999
- Initially structured as a flat fee
- 2016-17 the fee was adjusted to include annual inflation based on the Higher Education Price Index (HEPI)
- 2021-22 the fee was amended to include student travel or field trip related costs required to meet educational objectives of a course

Changes in the Fee Amount

Fall of Each Year	Cost per Semester
1999	\$9.00
2003	\$12.00
2009	\$25.00
2019	\$27.13
2020	\$27.81
2021	\$28.34
2022	\$29.11
2023	\$30.62

2021-2022 Fee Revenue Collection

CCF
2021-2022

Semester	Fee Revenue	% of Total
Summer	\$ 274,110	9.7%
Fall	\$ 1,147,425	44.7%
Winter	\$ 69,902	2.3%
Spring	\$ 1,068,331	43.4%
Total Fee Collection	\$ 2,559,768	100.0%

**CCF
2021-2022**

2021-2022 Expenses

Expense Type	Amount	% of Total
Travel	\$ 2,639	0.1%
Events, registration fees, promotional items	\$ 9,880	0.4%
Digital resources and subscriptions	\$ 312,294	13.7%
Materials and Supplies	\$ 503,344	22.1%
Service Contracts: contractual services, life models, guest speakers	\$ 602,593	26.5%
Technology: hardware, software, miscellaneous tech goods	\$ 846,472	37.2%
Total Expenses	\$ 2,277,222	100.0%

CCF
2021-2022

2021-2022 Expenses by College/Unit

College	Amount	% of Total
Honors	\$ 4,031	0.2%
College of Business & Economics	\$ 87,591	3.8%
College of Education	\$ 116,693	5.1%
College of Communications	\$ 135,088	5.9%
College of Health & Human Development	\$ 143,735	6.3%
College of Engineering & Computer Science	\$ 230,302	10.1%
Division-wide	\$ 233,925	10.3%
College of the Arts	\$ 244,134	10.7%
Library	\$ 312,294	13.7%
College of Humanities & Social Sciences	\$ 382,709	16.8%
College of Natural Sciences & Mathematics	\$ 386,719	17.0%
Total Expenses	\$ 2,277,222	100.0%

Some of the Benefits

- Access to leading-edge technologies for improved learning opportunities
- Hands-on learning using software and equipment currently used by corporations that prepares students for the workforce
- Provides opportunities for students to showcase beautiful works of art, theater, and dance
- Students participate in field trips, travel, and experience different cultures
- Provides opportunities for more in-class demonstrations and projects
- Ensures that all students have access to quality instruction

College of Communications: Communication Sciences and Disorders



Students attended the California Speech Language Hearing Association Convergence Conference where students and medical professionals shared expertise, learned together, and connected! This conference provided students with cutting-edge workshops on evidence-based practices and recent advancements in the speech-language and hearing field.

College of Communications: Department of Communications



gardenfleamarket.csuf
California State University, Fullerton

...



Photo credit to @gardenfleamarket.csuf

Department of Communications' 497T class, event planning and management, offered students hands-on experience in event planning. The 497T class team up with the Fullerton Arboretum to students will oversee the event from beginning to end and promote the event to the campus and local community.

College of Communications: Cinema and Television Arts



Barcelona Study Abroad is sponsored by the Department of Cinema and Television Arts and the College of Communications. Students learn about cross-cultural communication and international reality television in a vibrant, important European city, Barcelona, Spain. Students learned inside, as well as outside, the classroom.

College of Education: Supporting Our Future Teachers



CCF is used to cover the cost of materials and supplies used to support our future teachers

College of the Arts: Theatre



Photo of Cabaret. CCF funds support elements of theatre production.
Productions are also supported by ticket sales and IRA.

College of the Arts: Art



Photo of a student working on the Cintiq, an interactive pen monitor that lets artists draw and perform actions onscreen. All of the illustration, animation, and game art software used in the curriculum is supported with CCF.

College of the Arts: Dance



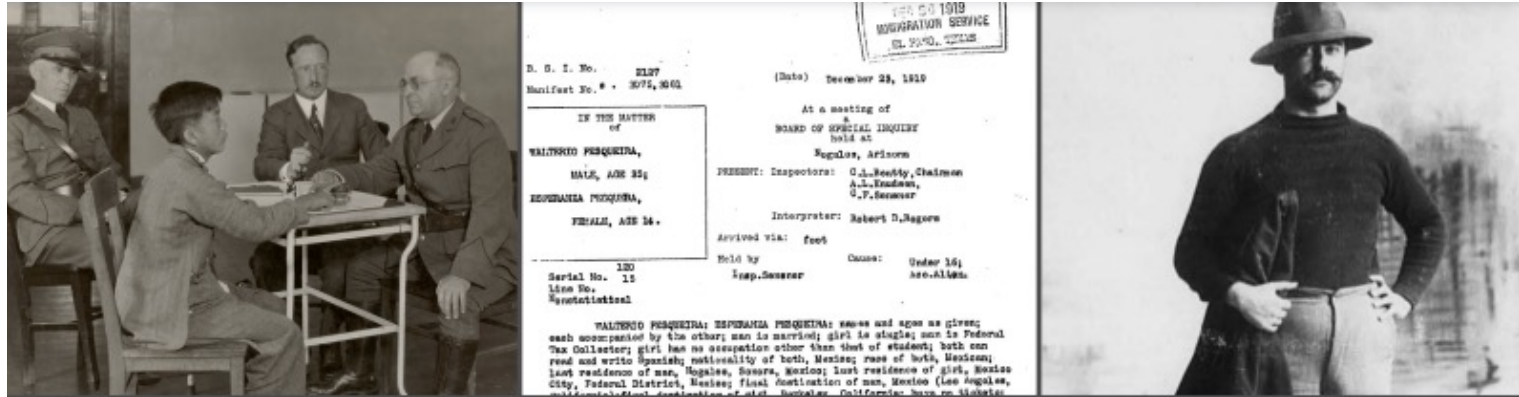
Photo of dance studios. CCF supports the curriculum needs for specialized ballet bars, sound systems, and dance floors for productions.

College of the Arts: Music



Photos of performances. CCF supports the curriculum needs for sheet music, including royalties, specialized music equipment and instruments for the classroom and public performances.

College of Humanities and Social Sciences: Partners with the Library



PROQUEST, PART OF CLARIVATE USE CASE

Using ProQuest History Vault in the Interdisciplinary Undergraduate Classroom

Professor Susie Woo finds students in her American Immigrant Cultures class are fascinated by digital archival research

IN JULY 2021, the 110 students who elected to take the 300-level American Immigrant Cultures course at California State University, Fullerton, faced a new requirement: archival research in ProQuest History Vault. Since this course satisfies a general education course requirement, most of the students were not history majors and had never used a digital archive. Professor Susie Woo wasn't sure how students would respond to the new requirement. When she solicited feedback from students during the course, most felt archival research was the most difficult part of the class but also their favorite part. They were fascinated and engaged.

"Primary sources help to close the equity gap because they allow all students to access the same materials and they give all students the chance to grapple with documents and learn how to be critical thinkers."

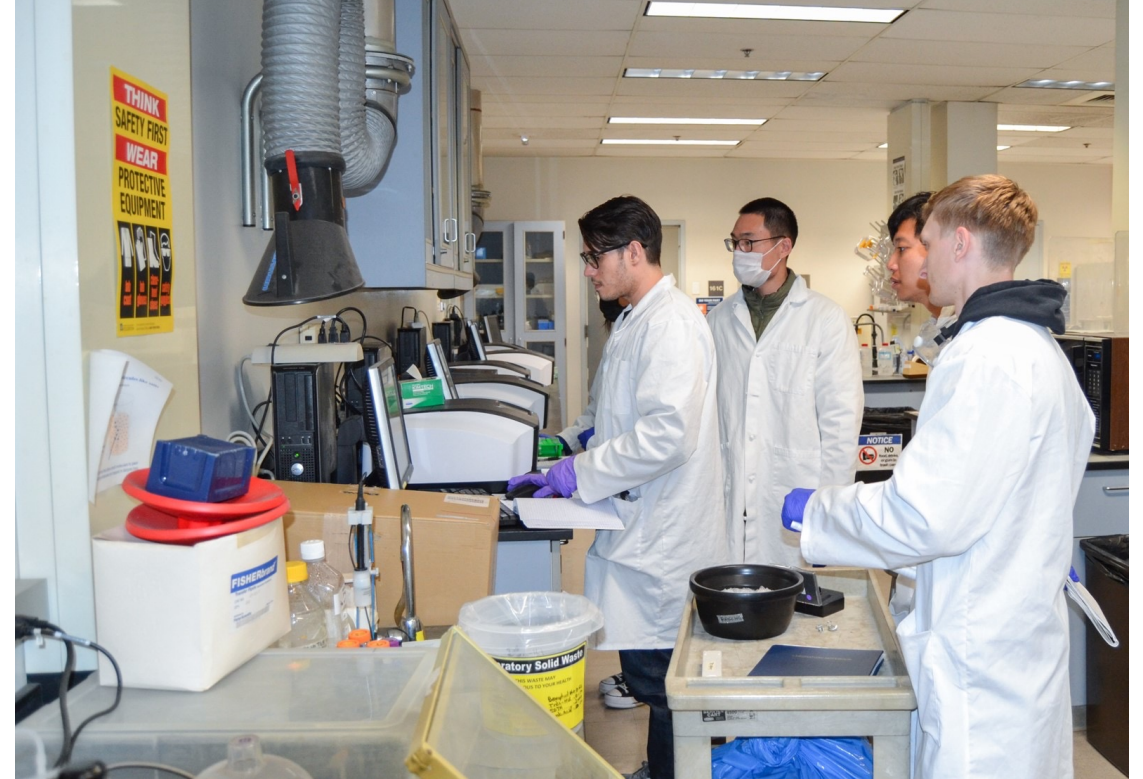
– Dr. Jessica Stern, Professor of History and Associate Dean of Student Relations for the College of Humanities and Social Sciences

CCF funds the purchase of online databases as additional research sources for students

College of Natural Sciences and Mathematics: Chemistry



CCF supports supplies and chemicals for CHEM120B. This course consists of chemistry, biology, biochemistry majors and students interested in pre-health professions



CCF funds supplies and chemicals for CHEM422. This is a senior level course that most students complete in their last semester before graduating

College of Natural Sciences and Mathematics: **Biology**



CFX Opus QPCR Machine

QPCR is a technique that allows students to examine the patterns of gene expression in a sample over time. This instrument is used in advanced BIOL labs and for student research

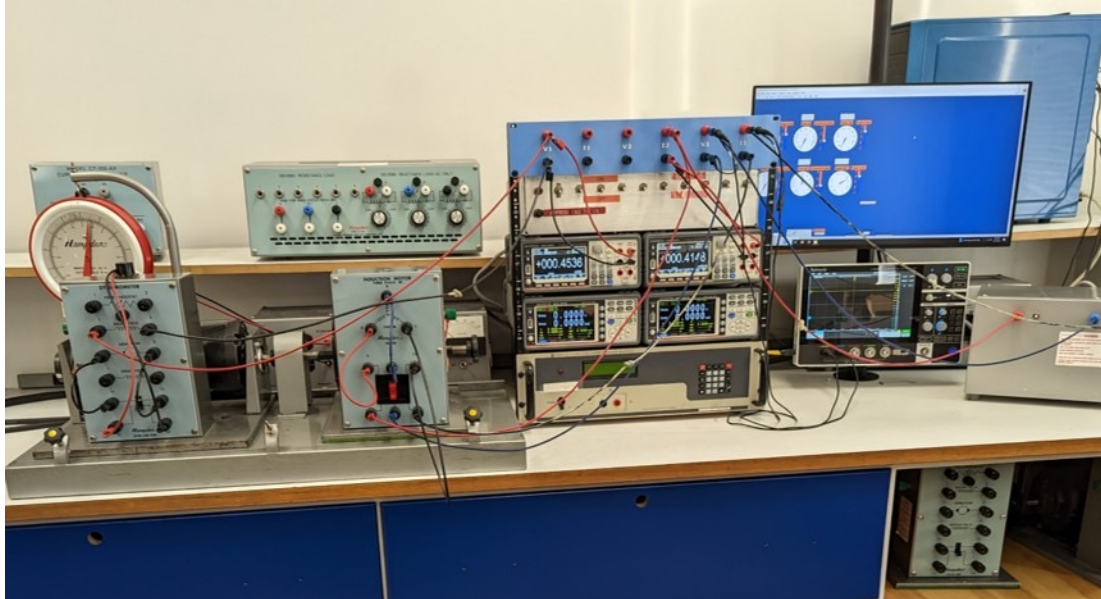


Stereomicroscope with HDMI camera

This type of microscope is used for larger biological specimens. The HDMI camera allows the image to be projected in the classroom for the purpose of instruction

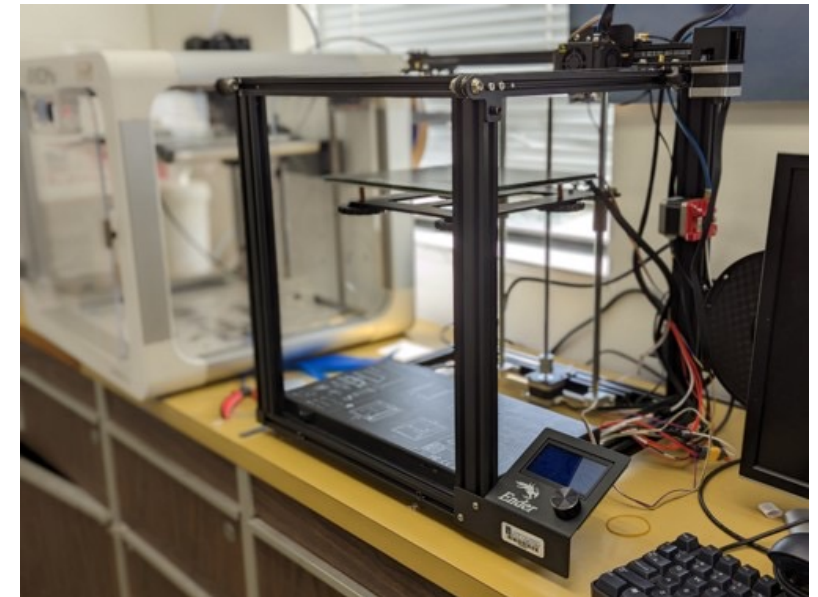
College of Engineering and Computer Science

Electrical and Computer Engineering



Experiment Setup with Modern Data Acquisition/
Logging Instruments and Visualization Software

3D Printer purchased
for the ECE Design Lab



**The Division of Academic Affairs thanks you for
enhancing the quality of instruction for all students!**