## Report on Student ID Card Fee





## Agenda

- Governance
- History
- Purpose
- Revenues and Expenditures
- Questions





## Governance

- **Executive Order 1102** *CSU Fee Policy*
- https://www.calstate.edu/eo/EO-1102.html



## History

- Student ID fee is a Category II fee, and is required to be paid to enroll or attend the university
- Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
- Student ID card fee is charged for Spring, Fall, and Summer and Intersession



## History

- The Student ID Card Fee was initially \$1.00 per semester, increased to \$2.00 per semester around 2001
- Spring 2003: increased to \$4.00 per semester
- Fall 2017: increased to \$4.07 per semester
- Fall 2018: increased to \$4.22 per semester
- Fall 2019: increased to \$4.34 per semester
- Fall 2020: increased to \$4.45 per semester
- Fall 2021: increased to \$4.53 per semester
- Fall 2022: increased to \$4.65 per semester



## Student ID Card Fee at Other CSU's

CSU Campus (per semester)		
Bakersfield (\$6.00)		
Chico State (\$2.00)		
Fullerton (\$4.65)		
Long Beach (\$5.00)		
San Francisco (\$2.00)		



### Purpose

• Student ID Card

To support cost of maintaining the Titan Card program including the cost of staffing, systems and program support, and equipment.



## TitanCard Features

- Official Cal State Fullerton identification card
- Stored--value card (Titan Tender), meal plans, etc.
- Facilities and events access card (door access, computer labs, lab printers, athletics events, attendance tracking, etc.)
- OPTIONAL -US Bank Checking Accountcard
- More info about TitanCard services at:
  - <u>http://titancard.fullerton.edu</u>



## **Student ID Card Fees**

#### **Revenues and Expenditures**

	FY 19-20	FY 20-21	FY 21-22
Revenues	\$391,142	\$411,416	\$407,221
Expenditures			
Titan Card Operations	363,114	266,377	330,632
Support Group/Materials	63,241	149,584	98,238
Total Expenditures	\$426,355	\$415,961	\$428,870
Net	-\$35,213	-\$4,545	-\$21,649



## Key Statistics for TitanCard:

	2020-21	2021-22
Cards created (TitanCards and Badges)	15,143	18,975
Number of TitanTender Deposits (In Person, Web, and CSVT)	610	18,009
Number of TitanTender Transactions on		
campus	13,295	167,341
Activities on Titan Card readers on campus	2,265	4,346
Titan Tender Deposits	\$34,676	\$173,953



## **Remote TitanCard Process**

- TitanCard has been utilizing Adobe Sign & Government ID to allow students to remotely submit a selfie for their TitanCards
- Mailing cards to students home addresses
- Total Cards Mailed:
  - FY 20-21 9,985
  - FY 21-22 2,261





# Questions



