

ASSOCIATED STUDENT BODY FEE

(aka Associated Students Fee or ASI Fee)

**Student Fee
Advisory Committee**
Spring 2024

Dr. Dave Edwards,
ASI Executive Director



Associated Students Fee: Governance

- Executive Order 1054: CSU Fee Policy
- California Education Code Title 5 §89300
 - Collected for and controlled by the student body
- Category II Fee
 - Required to be paid to enroll in or attend CSUF
 - Established or adjusted through student fee referendum
- Student Body Fees for 2023-2024
 - Fall and Spring: \$90.64
 - Summer 2021: \$5.98



Associated Students Fee: Purpose



The Associated Students fee funds the operations of the ASI student body nonprofit auxiliary, including Student Government, through which students participate in the shared governance of the university and the CSU system.

- ASI fee funds:
 - Student programs and activities
 - Student organizations
 - Children's Center
 - Athletics
- All students enrolled at CSUF who pay mandatory fees are members of Associated Students.

Our Mission

ASI serves, empowers, and engages California State University, Fullerton students.

Our Vision

ASI strives to improve, diversify, and expand our leadership and professional development opportunities, programs, and services to enhance student life and the Titan Experience.

Our Organization

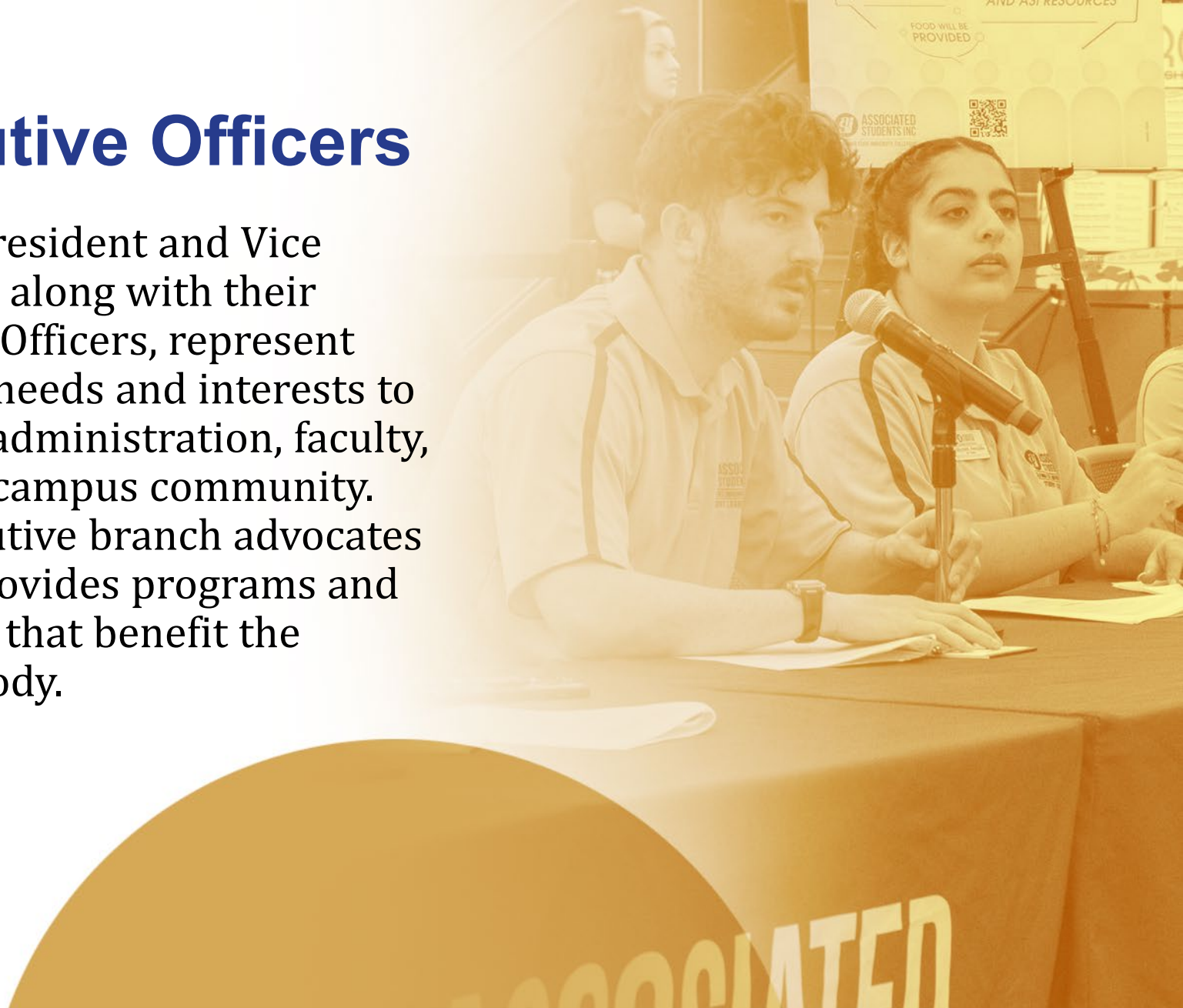
Associated Students Inc., CSUF is incorporated as a California 501(c)3 non-profit corporation and a CSUF auxiliary organization.

Student Government

- The students of Cal State Fullerton formed a Student Senate in the Fall of 1959 to ensure student representation.
- In 1976 the student body voted to become a non-profit corporation to better facilitate independence and financial responsibility.
- The student body elects leaders annually to represent their concerns and continue programs and services.
- Student Government is home to:
 - Executive Officers and Commissions
 - ASI Board of Directors
 - 3 Corporate Student Leaders
 - ASI President
 - ASI Vice President
 - ASI Board of Directors Chair

Executive Officers

The ASI President and Vice President, along with their Executive Officers, represent students' needs and interests to the CSUF administration, faculty, staff, and campus community. This executive branch advocates for and provides programs and initiatives that benefit the student body.



ASI Board of Directors

The ASI Board of Directors is comprised of two voting representatives from each of the eight academic colleges, as well as other officers and representatives.

In addition to promoting student interests, setting policy, and approving all funding allocations for programs and services, the Board serves as the legal non-profit corporate board.

Board officers consist of the Board Chair, Vice Chair, Secretary, and Treasurer. These leaders serve as the officers of the non-profit corporation.



ASI Board of Directors

- Recently Added and Upgraded Programs
 - ASI Food Pantry Expansion
 - Esports Lounge
- ASI Student Wellness Initiative
- Important Action by the Board
 - Awards Scholarships to CSUF Students
 - Approves ASI's annual operating budget
 - Appoints numerous student leaders



Interclub Councils

ASI fee provides funding for Interclub Councils for both for **funding councils** to allocate to their member student organizations and **funded councils** in order to support campus-wide engagement and development.

- **Funding Councils** (councils that award funds):
 - College-based Councils
 - BSU
 - Community Service
 - Mesa Cooperativa
 - Sports Clubs
- **Funded Councils**
 - Fraternity and Sorority Life Councils
 - Panhellenic, IFC, MGC and NPHC
 - Resident Student Association



Programming

- ASI Student Programs and Engagement plans regular and special events on campus, ranging from guest speakers to film screenings and concerts. Special events include the Beyond the Conversation speakers series and always highly-anticipated ASI Spring Concert.
- Association for Inter-Cultural Awareness (AICA) celebrates and educates students about culture and diversity. Through performances, showcases, festivals, and experiences, AICA brings the campus community together to learn, grow, and gain appreciation for one another.

ASI Children's Center

- The ASI Children's Center provides top-quality childcare and educational programs for the children of CSUF students, faculty, and staff. It serves the fundamental purpose of making higher education accessible to student parents by offering affordable and quality childcare.
- The Center also provides subsidized childcare for low-income students, which enables many to attend who otherwise could not afford or arrange for childcare.
- In a typical year, over 200 student parents attend classes while their children are cared for at the Children's Center.



Athletics

- Per a 1993 Fee Referendum, CSUF Athletics receives a portion of the ASI Fee to provide student athlete scholarships for tuition, books, and housing.
- After a second referendum in 2005, the Athletics portion of the ASI fee was set at 30%.
- Because of this arrangement, CSUF students can attend regular season home events at no cost.

ASI Operations

- **ASI Administration** is responsible for the oversight of all ASI departments as well as risk management, strategic planning, assessment, and compliance with CSU and CSUF regulations and California non-profit corporate law.
- **ASI Human Resources** manages all personnel functions including recruitment, hiring, compensation, benefits, and employee relations for nearly 70 full-time professional and 350-500 part-time student staff members.
- **ASI Financial Services** manages the student body and student center fees, performing all accounting services for ASI and the ICCs.



ASI Operations

- **Recognized Student Clubs and Organizations** utilize Financial Services for banking and accounting services, following CSU Chancellor's Office guidelines.
- **Instructionally Related Activities (IRA)** The IRA program, administered successfully by ASI for decades, awards IRA fee support to campus programs and is overseen by a student-led campus appointed committee. Final transition of responsibility for this Committee to the University will be accomplished at the end of the 23/24 Academic Year, including budget development and support will be assumed by the University.
- **CSUF Athletics** utilizes ASI's accounting services for processing of travel funds, coach stipends, and facility and personnel services.

History

1960	First ASI fee	\$ 9.00
1966	Increase of \$1.00	\$10.00
1981-1984	Increase of \$6.00 spread over 3 years	\$16.00
1986-88	Increase of \$8.00 spread over 4 semesters	\$24.00
1992-94	Increase of \$6.00 spread over 3 semesters	\$30.00
1993	Increase of \$14.00 for Athletics funding & Access	\$44.00
1996	Increase of \$10.00 to build Children's Center	\$54.00
2006-08	Increase of \$20.00 spread over 4 semesters \$5/semester: \$3 for ASI, \$2 for Athletics	\$74.00
2014	Student Success Initiative provided annual increases in all fees. Increase is set per the Higher Education Price Index (HEPI).	
2023-2024	Current ASI Fee	\$90.64

2023-2024 California State University Student Body Fees

ASI CSUF Fee: \$181

CSU Average: \$170

- Per year, rounded to whole dollar
- Does not include summer session fees

Sources:

<https://www.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>

<https://www.calstate.edu/csu-system/about-the-csu/facts-about-the-csu/enrollment>

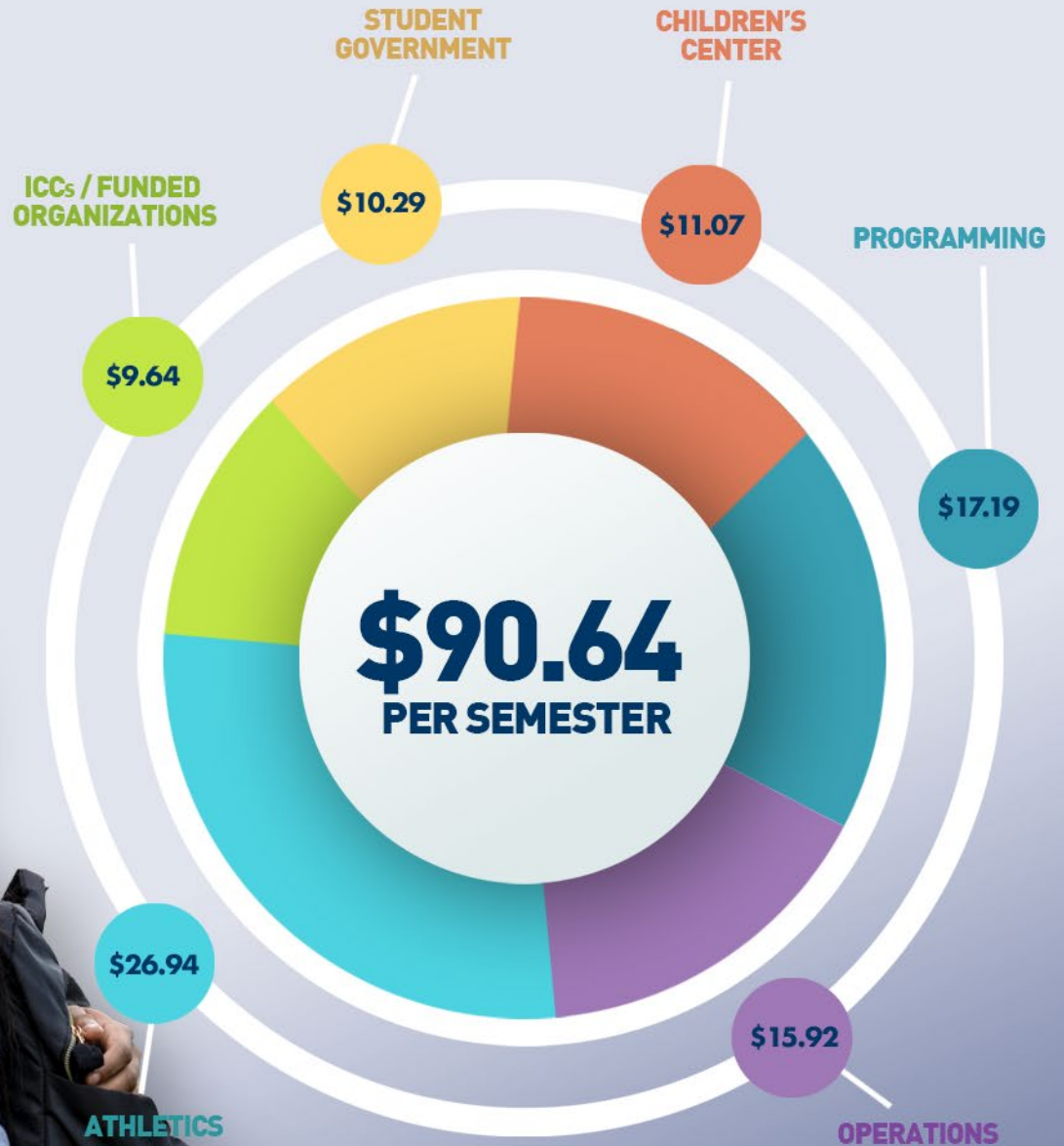
Campus Mandatory Fees (2023-2024)

CAMPUS	ENROLLMENT (FALL 2022)	STUDENT BODY FEE
Bakersfield	9,261	\$441
San Luis Obispo	21,778	\$379
Sonoma	6,483	\$294
Northridge	36,123	\$246
San Jose	32,432	\$211
Maritime	808	\$210
Stanislaus	9,738	\$182
Fullerton	39,729	\$181
Monterey Bay	6,539	\$180
Sacramento	30,883	\$170
Chico	13,840	\$160
Long Beach	38,270	\$156
Channel Islands	5,643	\$150
San Marcos	13,469	\$150
Dominguez Hills	15,530	\$139
Humboldt	5,858	\$136
East Bay	12,080	\$129
Pomona	27,173	\$127
San Bernardino	19,467	\$123
San Francisco	25,046	\$108
San Diego	36,637	\$70
Fresno	23,929	\$69
Los Angeles	26,027	\$54

Fee Usage

The attached chart describes how the ASI fee is utilized by expense and department type.

ASI Budget available on ASI website:
<https://asi.fullerton.edu/student-government/#Budget>



Budgeted Fee Projection 2023-2024

ASSOCIATED STUDENTS			
ASI FEE REVENUE PROJECTION FY 2023-24			
NON-DIRECTED ASI FEE	SUMMER 2023	FALL 2023	SPRING 2024
Projected Students	5,000	39,729	37,564
Less: Waivers	-	180	150
Budgeted Student Headcount	5,000	39,549	37,504
Non-Directed ASI Fee	\$ 5.98	\$ 63.70	\$ 63.70
Budgeted Fees Available	\$ 29,900	\$ 2,519,271	\$ 2,389,005
TOTAL NON-DIRECTED ASI FEES			\$ 4,938,176
ATHLETICS	SUMMER 2023	FALL 2023	SPRING 2024
Projected Students		39,729	37,654
Less: Waivers		180	150
Budgeted Student Headcount		39,549	37,504
Athletic Fee		\$ 26.94	\$ 26.94
Budgeted Fees Available		\$ 1,065,518	\$ 1,010,422
TOTAL ATHLETICS FEES			\$ 2,075,940
TOTAL PROJECTED ASI FEES FOR FY 2023-2024			\$ 7,014,117

Budgeted Fee Projection 2023-2024

ASSOCIATED STUDENTS REVENUE FUND BALANCE				
ASI	2021-2022 ACTUAL	2022-2023 ACTUAL	2023-2024 ACTUAL	
ASB DEPOSITORY FUND (TB001)				
Prior Year Fund Balance	\$ 71,666	\$ 231,092	\$ 100,419	
Depository Fees	\$ 6,674,253	\$ 6,611,214	\$ 7,014,117	
Interest Income	\$ 2,502	\$ 2,000	\$ 25,000	
SUBTOTAL	\$ 6,748,421	\$ 6,844,305	\$ 7,139,536	
EXPENDITURES	\$ 6,458,737	\$ 6,638,886	\$ 6,659,046	
UNCOLLECTED STUDENT FEES	\$ 58,592	\$ 105,000		
Unfunded Pension Liability			\$ 325,960	
Funding Loss of External Reserve			\$ 30,750	
Funding Equipment			\$ 3,157	
EXPENSE TOTAL	\$ 6,517,329	\$ 6,743,886	\$ 7,018,913	
ENDING FUND BALANCE	\$ 231,092	\$ 100,419	\$ 120,624	
Catastrophic		\$ 360,000	\$ 360,000	
Loss of External Funding		\$ 434,250	\$ 465,000	
Working Capital		\$ 414,250	\$ 414,250	
Children Center	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
Equipment		\$ 15,523	\$ 18,680	
TOTAL RESERVE	\$ 2,000,000	\$ 3,224,023	\$ 3,257,930	

Budget Challenges

- Providing financial support for new, innovative programs based on student demands with limited resources and rising costs
- Operational Costs Outpacing Student Fee Increases:
 - Operational costs are rising at a faster rate than student fee increases.
 - Key Driver: while California's minimum wage increase is a positive contributor to student success, increasing ASI's student employees' wages contributes to increased operational expenses.
 - 50% increase in labor = over \$2 million over 5 years)
- Impact of Pension Liabilities on Budget:
 - Need to Address Existing Pension Liabilities; there is a necessity to allocate funds for CalPERS pension obligations.

QUESTIONS?



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