Health Center Facility Fee
Student Fee Advisory Committee Presentation

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Overview

• Governance
• History
• Purpose
• Revenues and Expenditures
• Questions
Governance – Student Wellness Management Team

- Associate Vice President of Student Affairs
  - Director of Counseling and Psychological Services (CAPS)
    - Associate Director, CAPS
  - Director of Health Services
    - Chief Staff Physician
    - Associate Director, Health Services
    - Nursing Supervisor
Governance

• CSU Executive Order 943
• AAAHC (Accreditation Association of Ambulatory Health Care)
• SHAC (Student Health Advisory Committee)
  – Students, Faculty, Staff
• Management Team
  – Associate Vice President, Wellness and Care Services
  – Director, Health Services
  – Associate Director, Administrative and Prevention Services
  – Director, Counseling and Psychological Services
  – Associate Director, CAPS
  – Chief Staff Physician, Heath Services
  – Nursing Supervisor, Health Services
History

- Started Early **1970s** to pay for new building, at a cost $1.75M
- $3 per semester/$6 per academic year baseline, with incremental increase each semester. **Current fee is $3.48/semester.**
- The development and operation of health center facilities, on CSU campuses, has been authorized as a self-supporting program.
- Education Code statutory authority permits the trustees to establish a mandatory facility fee for the construction and maintenance of health center facilities.
- The statutes in the CSUBond Act of **1947** permit the Board of Trustees to use an established mandatory health center facility fee as a revenue source to repay bonds issued by the Trustees in order to fund the construction of health center facilities on CSU campuses.
Purpose

- Facilities maintenance
- IT and infrastructure costs
- Building upgrades
- Repairs
- Equipment
## 2023-2024 System-wide Health Facilities Fee

<table>
<thead>
<tr>
<th>Location</th>
<th>Fee</th>
<th>Location</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monterey Bay</td>
<td>$0</td>
<td>San Luis Obispo</td>
<td>$12</td>
</tr>
<tr>
<td>Bakersfield</td>
<td>$6</td>
<td>Maritime</td>
<td>$14</td>
</tr>
<tr>
<td>Channel Islands</td>
<td>$6</td>
<td>San Bernardino</td>
<td>$31</td>
</tr>
<tr>
<td>Chico</td>
<td>$6</td>
<td>Stanislaus</td>
<td>$32</td>
</tr>
<tr>
<td>Dominguez Hills</td>
<td>$6</td>
<td>San Marcos</td>
<td>$40</td>
</tr>
<tr>
<td>East Bay</td>
<td>$6</td>
<td>Sonoma</td>
<td>$46</td>
</tr>
<tr>
<td>Fresno</td>
<td>$6</td>
<td>San Diego</td>
<td>$50</td>
</tr>
<tr>
<td>Los Angeles</td>
<td>$6</td>
<td>Sacramento</td>
<td>$56</td>
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<tr>
<td>Northridge</td>
<td>$6</td>
<td>Humboldt</td>
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</tr>
<tr>
<td>Pomona</td>
<td>$6</td>
<td>San Francisco</td>
<td>$72</td>
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<tr>
<td>Fullerton</td>
<td>$7</td>
<td>San Jose</td>
<td>$76</td>
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<tr>
<td>Long Beach</td>
<td>$10</td>
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</table>

**Average: $24.61**

*CSUF fee is approx. $17 less than the average.*
# Revenue and Expenses 2022-2023

## Revenue
- Summer 2022: $29,296.35
- Fall 2022: $137,357.32
- Spring 2023: $129,769.11

**Total Revenue**: $296,422.78

## Expenses
- State Pro Rata: $11,741.00
- Chancellor’s Office: $27,755.00
- Other Expenses: $284,590.32

**Total Expenses**: $324,086.32
## Upcoming Projects (2023-2024)

<table>
<thead>
<tr>
<th>Project</th>
<th>Est. Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Titan Hall/CAPS Expansion</td>
<td>$250,000+ (in process)</td>
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<tr>
<td>Laboratory Renovation</td>
<td>$750,000 (in process)</td>
</tr>
<tr>
<td>Office Renovations (SHCC-W)</td>
<td>$100,000 (in process)</td>
</tr>
<tr>
<td>Computer/Software Upgrades</td>
<td>$150,000 (in process)</td>
</tr>
<tr>
<td>SHCC-East Paint and Flooring</td>
<td>$100,000</td>
</tr>
<tr>
<td>Feasibility Study</td>
<td>$50,000 - $100,000</td>
</tr>
<tr>
<td><strong>Total Projected Projects</strong></td>
<td><strong>$1,450,000</strong></td>
</tr>
</tbody>
</table>
Questions