Student Fee Advisory Committee

Report on Titan Participation Fee
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December 7, 2023
Today’s Presentation

- Governance
- History
- Purpose
- Revenues and Expenditures
- Services Provided
- Questions
Governance

• Executive Order 1102 – CSU Fee Policy
• Titan Participation Fee
  – Category II Fee, required to be paid to enroll or attend CSUF
• Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
• The fee is charged for Spring, Fall, and Summer
History

- Prior to 2008: VRR - $3.00
  - Voice Recognition Registration
- Fall 2008: Titan Participation Fee-$7.00/ semester
- Fall 2018: Titan Participation Fee-$7.39/ semester
- Fall 2019: Titan Participation Fee-$7.60/ semester
- Fall 2020: Titan Participation Fee-$7.79/ semester
- Fall 2021: Titan Participation Fee-$7.94/ semester
- Fall 2022: Titan Participation Fee-$8.15/ semester
- Fall 2023: Titan Participation Fee-$8.57/ semester
Purpose

• Titan Participation Fee - $8.57/semester
  – To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment
Fee Revenues and Expenditures

- Revenues, Expenditures, Net Deficit

<table>
<thead>
<tr>
<th>Titan Participation Fee</th>
<th>2021-2022</th>
<th>2022-2023</th>
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<tbody>
<tr>
<td><strong>Fee Revenues</strong></td>
<td>$682,925.92</td>
<td>$694,018.74</td>
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<tr>
<td><strong>Expenditures (Approx.)</strong></td>
<td>$1,500,000.00</td>
<td>$1,500,000.00</td>
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<td><strong>NET DEFICIT</strong></td>
<td>($817,074.08)</td>
<td>($805,981.26)</td>
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Fee Revenues and Expenditures

• The Titan Participation Fee revenue is used to offset some of the costs of the following:
  – Degree Audit Software
  – Hardware costs for maintenance, refresh, and upgrade
  – Software Costs (Oracle, Peoplesoft, and Portal)
  – Consultant costs
  – Salaries for:
    • Programmers, Data Center Personnel, Help Desk Support
Services Provided to Students

• Direct Services
  – U.achieve – Titan Degree Audit
  – Titan Scheduler – Student scheduler builder

• Indirect Services
  – Student Clearinghouse (Transcript ordering, enrollment verification)
  – iTuffy AI Chatbot
  – Disaster Recovery (DR) Site for Titan Online – CSU Sacramento

• Fluid Mobile Interfaces
  – Mobile Access to Student Services
    • Enrollment
    • Grades
    • Financial Aid
    • Admissions
    • Fee Payment
Questions?