

Dec. 5, 2024

Campus Union Fee

(aka TSC Fee)

Student Fee Advisory Committee

Dr. Dave Edwards
ASI Executive Director





Campus Union Fee

- Governance
- Purpose
- History
- Services
- Reserves
- Obligations
- CSU Fee Comparison
- Challenges
- Solution
- Questions



Campus Union Fee: **Governance**

- Executive Order 1102: CSU Fee Policy
- Executive Order 994: CSU Financing and Debt
- CSU Policy-designated Balances and Reserves
- Category II Fee
 - Required to be paid to enroll or attend CSUF
 - Established through student fee referendum or adjusted through student fee referendum or alternative consultation
 - Budget set by ASI Board of Directors

Fee Schedule

Fall 2024
\$170.66

Spring 2025
\$170.66

Summer 2025
\$73.48

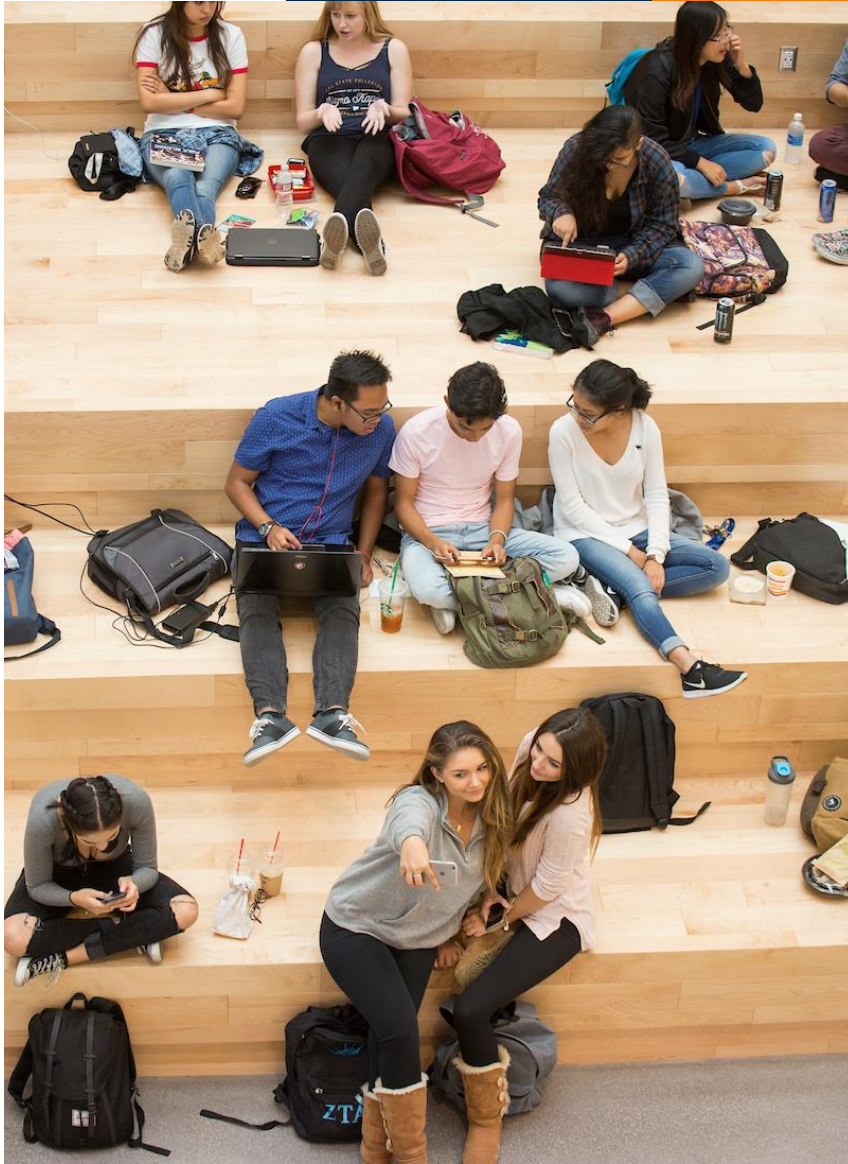
Campus Union Fee: **Purpose**

- Funds all programs, services, and operations of the Titan Student Union and Student Recreation Center
- Supports Student Programming and ASI Food Pantry
- Covers all facility costs of TSU and SRC
- Pays bond obligations for SRC construction
- Funds reserves for future construction projects
- Funds capital improvement projects
- Funds furniture and equipment upgrades and replacement



Campus Union Fee: **History**

Fee Increase	Semester Vote	Increase per Semester	Semester First Collected	Total Union Fee
Initial Student Body Center Fee Referendum: \$1.8M building	Spring 1966	\$8: full-time \$4: part-time \$0: summer session	Fall 1966	<ul style="list-style-type: none"> \$8 in fall/spring: 8 or more units \$4 in fall/spring: less than 8 units \$0 summer session
Increase Original Student Body Center Fee Referendum: \$4.1M building (due to inflation)	Fall 1971	\$2: 8 or more units \$1: less than 8 units \$0: summer session	Fall 1973	<ul style="list-style-type: none"> \$10 in fall/spring: 8 or more units \$5 in fall/spring: less than 8 units \$0 in summer session
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1978	\$8: 8 ore more units \$13: less than 8 units \$5: summer session	Spring 1979	Full/part-time students <ul style="list-style-type: none"> \$18 in fall/spring \$5 in summer session
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1984	\$10: full/part-time \$0: summer session	Fall 1985	Full/part-time students <ul style="list-style-type: none"> \$28 in fall/spring \$5 in summer session
Increase Student Body Center Fee Referendum: Union Expansion	Spring 1987	\$21: full/part-time \$0: summer session	Fall 1987	Full/part-time students <ul style="list-style-type: none"> \$49 in fall/spring \$10 in summer session
Increase Student Body Center Fee Referendum: Union Expansion	Fall 1994	\$35: full/part-time \$0: summer session	Fall 1995	Full/part-time students <ul style="list-style-type: none"> \$84 in fall/spring \$10 in summer session
Increase Student Body Center Fee Referendum: Recreation Facility (\$50 increase/session upon opening SRC)	Spring 2000	\$20: all session 2001 \$30: all session 2008	Summer 2001 Spring 2008	Full/part-time students <ul style="list-style-type: none"> \$104 in fall/spring \$30 in summer session Full/part-time students <ul style="list-style-type: none"> \$134 in fall/spring \$60 in summer session



Titan **Student Union**

Campus Hub

- A central meeting space for students and the campus community.

Services & Facilities

- Study, relax, eat, and host events.
- Home to ASI Executive Offices, Board of Directors, Student Commissions, and Interclub Councils.
- Recreational amenities: Titan Billiards & Bowling, E-Sports Lounge, and Student Art Program.

Events & Leadership

- Hosts 5,000 events annually through UCC
- Houses Student Life & Leadership

Dining

- Features the TSU Food Court, the primary food service hub for campus.

ASI Food Pantry

- Serves more than 800 students with free groceries weekly.



Student Recreation Center

State-of-the-Art Facilities

- Cardio floor, weight room, 35-foot-high climbing wall, indoor jogging track, outdoor swimming pool, and 22,000 sq. ft. of gym space.

Programs & Services:

- Aquatics, personal training, group fitness, climbing wall training, and intramural sports.
- Titan Outdoors: Excursions to the American Southwest and Southern California, including hiking, paddle boarding, and rock climbing.

Community Access

- Fee-based memberships available for campus community and alumni.

Special Programs

- Summer youth day camps and year-round Learn to Swim programs.

Reserves

CSU requires auxiliary organizations to maintain adequate reserve funding to:

- Meet operational needs during economic uncertainty
- Address potential catastrophic events
- Properly maintain facilities





Reserves



Economic Uncertainty

- Min. required balance: **\$2,875,000**
- Max. balance: **\$5,750,000**
- Projected balance June 2025: **\$3M**
- Fully funded



Catastrophic Events

- Min. required balance: **\$6,929,198**
- Projected balance June 2025: **\$4,829,926**



Equipment Replacement

- Min. required balance: **\$290K**
- Projected balance June 2025: **\$290K**
- Fully Funded



Repair & Replacement

- Established to provide for facility repairs and improvement.
- Min. required balance w/ TSC Board designation: **\$7,590,320**
- Projected balance June 2025: **\$8,205,933**
- **5%** of the prior year's mandatory student fee revenue will be allocated annually to reserves.

Long-Term Obligations

Facility Bonds

- SRC annual obligation: **\$1,574,950.**
- Expected completion: **2041**

Pension and Post-Retirement Benefits

- Unfunded Pension Liability as of June 30, 2025: **\$5,260,307**
- Unfunded Retiree Medical Benefits as of June 2025: **\$1,221,018**



2024-25 CSU Student Center Fees

ASI CSUF Fee: \$341

CSU Average: \$635

- Per year, rounded to whole dollar
- Does not include summer session fees

Source:

- <https://www.calstate.edu/apply/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>
- <https://www.calstate.edu/csu-system/about-the-csu/facts-about-the-csu/enrollment>

Campus Mandatory Fees (2024-25)

Campus	Enrollment (Fall 2023)	Student Center Fee
Sonoma	5,865	\$1,008
Chico	13,999	\$988
San Bernardino	18,510	\$967
San Diego	37,538	\$944
Sacramento	30,193	\$918
Bakersfield	9,399	\$905
San Luis Obispo	22,279	\$903
San Jose	32,229	\$856
Pomona	26,415	\$808
Stanislaus	9,440	\$714
Monterey Bay	6,271	\$700
Northridge	36,368	\$652
San Marcos	13,932	\$630
East Bay	11,771	\$582
Fresno	23,832	\$562
Long Beach	39,530	\$440
Humboldt	5,976	\$350
Dominguez Hills	14,299	\$346
Fullerton	41,326	\$341
Channel Islands	5,172	\$324
Los Angeles	24,673	\$275
San Francisco	23,700	\$164
Maritime	761	\$0



Challenges

Maintaining Facilities: Focused on upkeep and improvements for current enrollment, limiting funds for new programs.

Rising Minimum Wage: \$16.50/hour starting Jan. 1, 2025, with increases expected annually.

Scholarship & Awards: Most remain unchanged for decades, falling behind rising costs of attendance.

Pension & Benefits: Growing obligations reduce funds available for student programs.

Supporting New Initiatives: Limited resources for new student programming and services.



Challenges

Fitness & Wellness Needs

- **Growing Demand for Services:** Addressing campus needs for fitness, nutrition, and wellness programs.
- **No Wellness Space:** SRC lacks designated areas for wellness programming and services.
- **Overcrowded Recreation Center:**
 - Designed for 30,000 students; enrollment is ~40,000.
 - Current size is less than half the national guideline for square feet per student.

Recreation Area	National Rec Standards	CSUF SRC
Recreation Center	192K square-feet	89.5K square-feet
Weight Room	30K square-feet	15K square-feet
Pool Lap Lanes	8-10	2
Intramural Fields	4	2



Questions?
