

Cal State **Fullerton**

Student Fee Advisory Committee

Consolidated Course Fee (CCF)
2023-2024

February 2025



Consolidated Course Fee (CCF)

- Purpose of the Fee
- Governance
- Approved/Prohibited Use
- History
- 2023-2024 Revenue and Expenditures
- Student Impact

The Purpose of the Consolidated Course Fee

- Established to provide financial support for expenditures that supplement student learning
 - Contractual services
 - Instructional materials and supplies
 - Technology
 - Student travel and field trips
 - Other value-added educational experiences

Governance

- Executive Order 1102 governs tuition and fee policies for the CSU
- Consolidated Course Fee is a Category II campus-based mandatory fee
- Must be paid in order to attend or enroll in the University
- The president is delegated authority for the oversight and adjustment of Category II fees
- The president is responsible for establishing a Campus Fee Advisory Committee
- Committee is comprised of student, faculty, staff, and administrative representatives (SFAC)

Approved Use

Consolidated Course Fee revenue is used by colleges/units to fund instructional supplies and services and other value-added educational experiences not provided as part of the basic requirement for a course/lab.

Examples of Approved Use:

Guest speakers, life models, contractual services, travel & field trips, specialized training, software, technology, specialized equipment, maintenance, upgrades, and other supplies and materials.

Prohibited Use

If an expense is associated with the basic course description, it is covered by the standard OE&E allocation funded by tuition fees.

Examples of prohibited purchases:

Whiteboards, markers, copy paper, projector bulbs, basic chairs, desks, pointers, podiums, etc.

Note: Salaries are prohibited except for individuals specifically hired to design or develop a value-added instructional activity or to provide specialized training.

History

- Established in 1999
- Initially structured as a flat fee
- 2016-17 the fee was adjusted to include annual inflation based on the Higher Education Price Index (HEPI)
- 2021-22 the fee was amended to include student travel or field trip related costs required to meet educational objectives of a course

Over the years

Fall of Each Year	Fee per Semester
1999	\$9.00
2003	\$12.00
2009	\$25.00
2019	\$27.13
2020	\$27.81
2021	\$28.34
2022	\$29.11
2023	\$30.62
2024	\$31.84

2023-2024 Fee Revenue Collection

Semester	Fee Revenue	% of Total
Summer	\$ 266,153	9.4%
Fall	\$ 1,280,969	45.0%
Winter	\$ 81,966	2.9%
Spring	\$ 1,213,685	42.7%
Total Fee Collection	\$ 2,842,774	100.0%

2023-2024 Expense by Type

Expense Type	Amount	% of Total
Travel	\$ 75,839	2.7%
Events, registration fees, promotional items	\$ 63,670	2.3%
Digital resources and subscriptions	\$ 230,749	8.2%
Materials and Supplies	\$ 605,316	21.5%
Service Contracts: contractual services, life models, guest speakers	\$ 499,139	17.8%
Technology: hardware, software, miscellaneous tech goods	\$ 855,654	30.4%
Equipment	\$ 480,183	17.1%
Total Expenses	\$ 2,810,550	100.0%

2023-2024 Expense by College/Unit

College	Amount	% of Total
College of Business & Economics	\$ 324,360	11.5%
College of Communications	\$ 413,569	14.7%
College of Education	\$ 147,693	5.3%
College of Engineering & Computer Science	\$ 255,447	9.1%
College of Health & Human Development	\$ 190,616	6.8%
College of Humanities & Social Sciences	\$ 314,591	11.2%
College of Natural Sciences & Mathematics	\$ 374,963	13.3%
College of the Arts	\$ 372,169	13.2%
Library	\$ 200,000	7.1%
Division-wide	\$ 217,141	7.7%
Total Expenses	\$ 2,810,550	100.0%

College of Communications



Department of Cinema and Television Arts students use specialized filming and production equipment to enhance technical experience.

College of Communications



WEBCHECKOUT

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Nathan Jeffers
@ College of Communications
4:45 PM PST

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Allocations ▾

People ▾

Resources ▾

Authorizations ▾

Tickets ▾

Accounting ▾

Admin ▾

Activity Quicksearch

RESERVATION
CK-3755
UNSTAGED & UNSCANNED

Patron

Sabrina Steele

Group

Stockroom

Scheduled Start

Feb 3, 2025 2:00 PM

Scheduled End

Feb 17, 2025 10:00 AM

Reservation CK-3755

Checkout Center

College of Communications

Allocation Notes

None

Check Availability

Send Email

Edit Reservation

Edit for Pickup

Cancel Reservation

Stage Reservation

Scan for Pickup

Print Agreement Form

Copy Allocation

Contents

Other Information

Repeats

Billing (\$0.00)

People

Policies

Activity

Contents

Active Resources (8 items)

Due On

Pass?

▼ Advanced Audio → Advanced Audio Kit w/ MKH 416 Qty: 1

A resource of type Advanced Audio Kit w/ MKH 416

Feb 17, 2025 10:00 AM

No

▼ Advanced Audio → Boompole w/ XLR and Blimp Qty: 1

A resource of type Boompole w/ XLR and Blimp

Feb 17, 2025 10:00 AM

No

▼ Advanced Audio → Microphone Stereo Rode NT4 Qty: 1

A resource of type Microphone Stereo Rode NT4

Feb 17, 2025 10:00 AM

No

▼ Advanced Audio → Sound Kit - Zoom F8n Pro Qty: 1

A resource of type Sound Kit - Zoom F8n Pro

Feb 17, 2025 10:00 AM

No

▼ Advanced Audio → Sound Kit with Mic Accessories Qty: 1

A resource of type Sound Kit with Mic Accessories

Feb 17, 2025 10:00 AM

No

▼ Audio → Microphone Cardioid Condenser AT2021 Qty: 1

A resource of type Microphone Cardioid Condenser AT2021

Feb 17, 2025 10:00 AM

No

▼ Audio → Wireless Lavalier Kit - (3) AT Sys.10 sets Qty: 1

Wireless Lavalier Kit - (3) AT Sys.10 sets [001]

Feb 17, 2025 10:00 AM

No

Department of Communications uses a modern, and centralized equipment reservation system for inventory management and equipment checking out-and-in. User can access the equipment catalog from anywhere with an internet connection. This system allows users to reserve equipment and schedule pickups, enhancing the student experience and promoting greater accessibility.

College of Health & Human Development



Nursing – Simulation Lab: Our simulation lab allows students to gain hands-on experience in a medical/clinical environment, using actual equipment and mannequins. CCF is used to purchase/maintain the equipment.

College of Health & Human Development



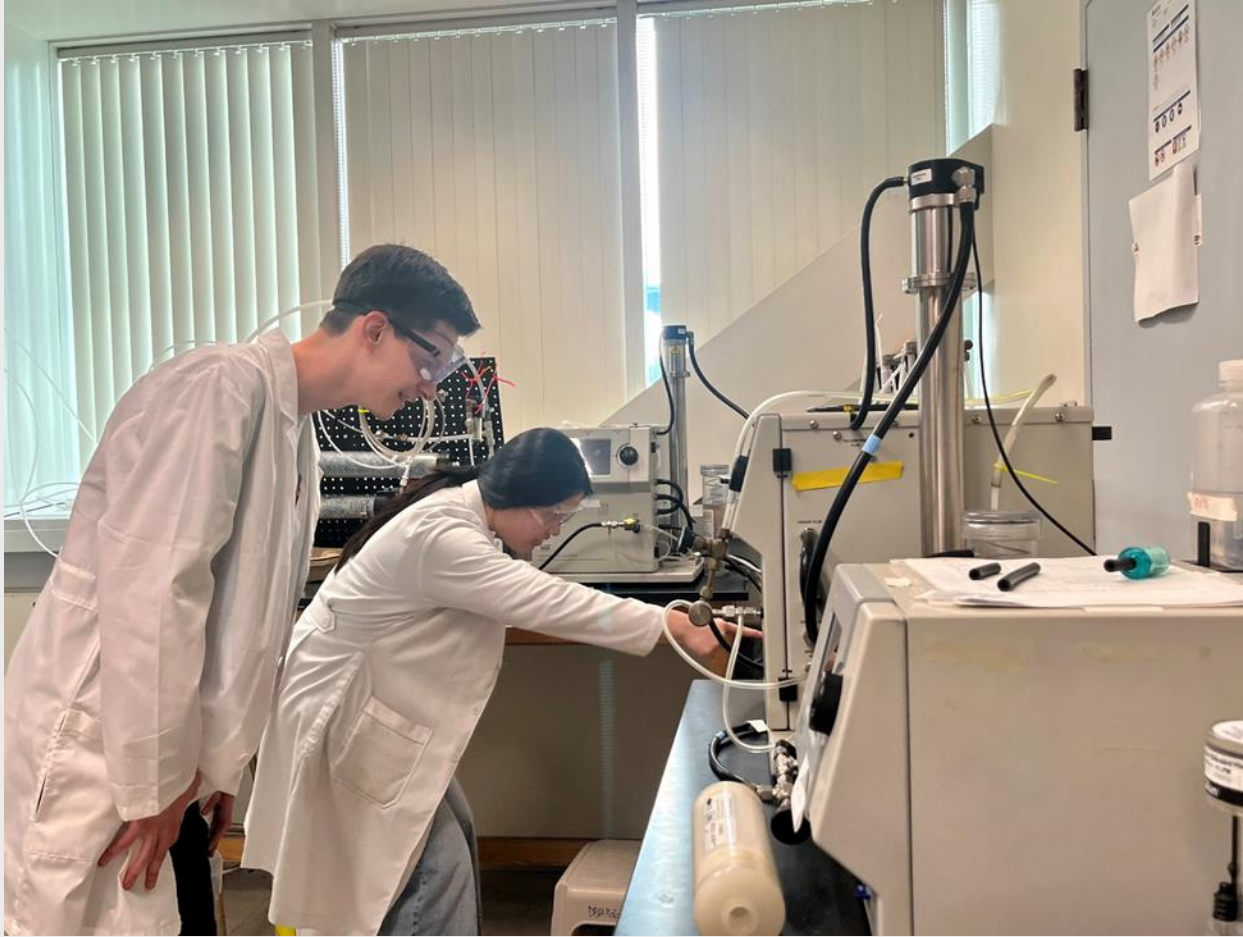
Kinesiology – Gym: Our gym in KHS 001 allows Kinesiology to have hands-on opportunities to learn about operating and using gym equipment, for future training and instruction. CCF is used to purchase/maintain the equipment.

College of Health & Human Development



Social Work Month is a national event, and our program has incorporated it into their Spring curriculum, where students work on projects to present during the month of March.

College Of Natural Sciences and Mathematics



Department of Chemistry and Biochemistry

Lab Equipment-
Differential Mobility Analyzer (DMA)

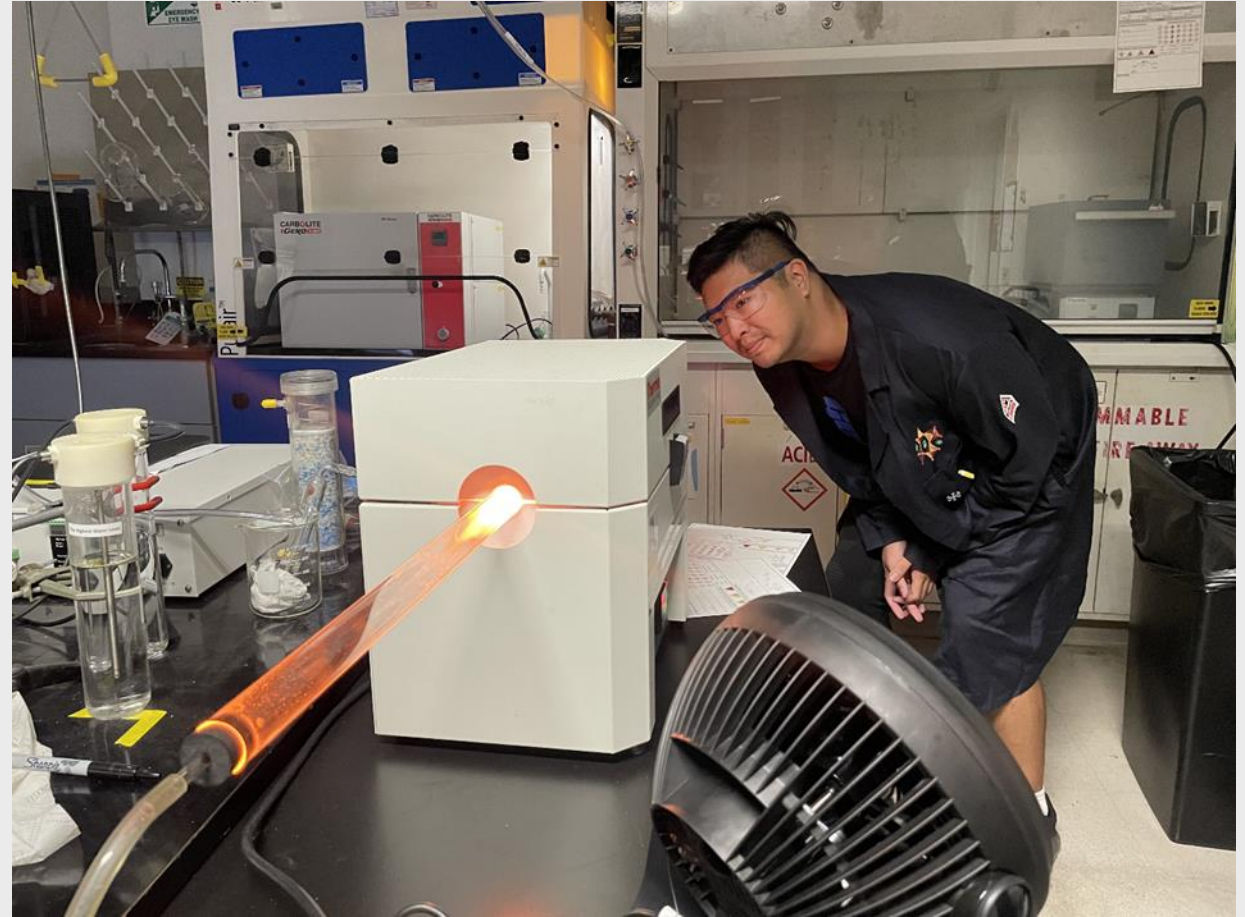
Undergraduate research students Michelle Le and Alex Hobrath using a differential mobility analyzer (DMA) in Dr. Paula Hudson's research laboratory. These experiments allow the Hudson group to measure water uptake by atmospherically relevant aerosol particles to determine if they can form clouds that ultimately affect climate change.

College of Natural Sciences and Mathematics

Department of Chemistry and Biochemistry

Lab Equipment-
Flow furnace

Dr. Allyson Fry-Petit's research lab obtained a flow furnace that has allowed Masters student Dennis Nguyen to study materials that could decrease our reliance on fossil fuels.



College of Natural Sciences and Mathematics

Department of Physics



Class and Lab Equipment:
Lunt Solar Systems Telescope
and Solar Eclipse glasses –
used for Astronomy class, labs
and Solar Eclipse Day



Physics Dept. hosted the Solar Eclipse Day April 8, 2024, engaging all CSUF students to participate in a day of activities with new solar telescope and solar eclipse glasses.

Pollak Library

Each year, the Pollak Library applies consolidated course fees (CCF) to our subscription renewals of highly used journals, periodicals, and newspapers. The subscriptions we select directly support teaching and learning in the curricula taught at CSUF, including scholarly/peer-reviewed disciplinary journals, trade magazines and newsletters, and local, regional, and national newspapers. Students and faculty can search and use our electronic subscriptions 24/7 through the library's website and can browse and check out our print subscriptions by visiting the Periodicals section of the Pollak Library.

A selection of titles acquired with CCF funds:

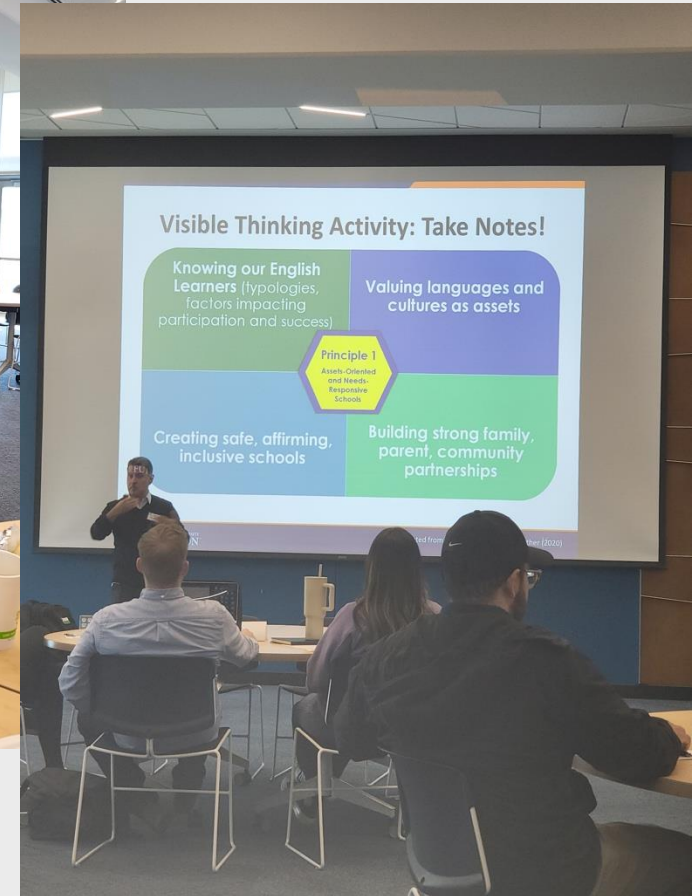
- JAMA : The Journal of the American Medical Association
- AdAge
- Modern Language Journal
- Physics Today
- Proceedings / National Academy of Sciences of the United States of America

College of Education

Ed.D.

Diversity Training Workshop

Groundswell provides diversity training to all Ed.D. students as a value-added educational experience grounded in the principles of just, equitable, inclusive education. The diversity training supplements the College of Education's JEIE module and provides services related to cohort building, addressing bias, and Ed.D. objectives for centering equity in the doctoral program. The program expects all new Ed.D. students to attend this important workshop.

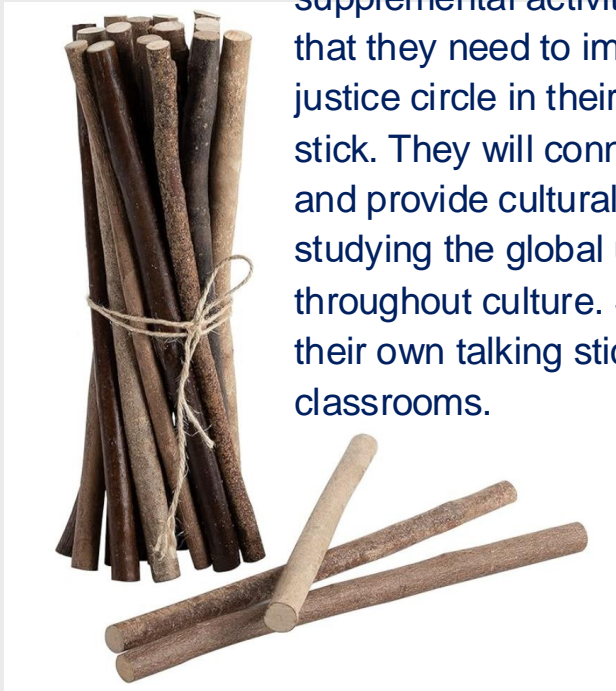


College of Education

Materials & Supplies

Talking sticks-

Students in course EDEL-430 will use these supplies to create "talking sticks" as a supplemental activity for the course. One thing that they need to implement the restorative justice circle in their own classroom is a talking stick. They will connect to indigenous cultures and provide culturally relative pedagogy by studying the global use of "talking sticks" throughout culture. Students will then make their own talking sticks for their own classrooms.



Students in EDEL-450 (Visual and Performing Arts) will use these paints and sharpies during a lesson on mindful drawing. Students create patterns developing Social Emotional Learning strategies. They then use these materials to apply these strategies to an assignment demonstrating their personal Social Emotional Learning growth through arts practice.

College of the Arts

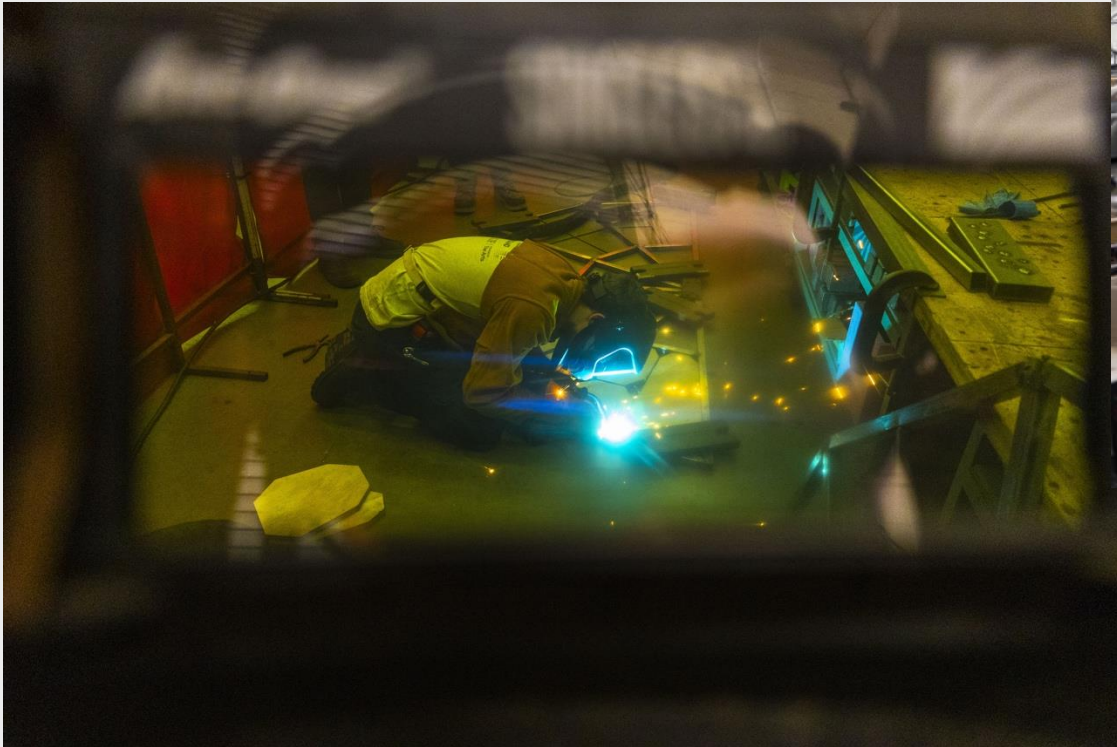
Dance: Photo of In Tandem performance. CCF supports the curriculum needs for specialized ballet bars, sound systems, and dance floors for productions.



Music: Photo of Deck the Hall performance. CCF supports the curriculum needs for sheet music, including royalties, specialized music equipment and instruments for the classroom and public performances.

College of the Arts

Theatre: Photo of student working in scenic lab. CCF funds support elements of theatre production. Productions are also supported by ticket sales and IRA.



Art: Photo of students working in ceramics. A majority of the classroom supplies in the Visual Arts are supported by CCF funds.

College of Engineering and Computer Science



Mechanical Engineering students use this lab module in EGME 306B Fluids & Thermal Laboratory to study flow through various pipe forms and components.

Department of Computer Science

Gradescope license was used by CPSC 121 instructors to collect and grade in-person worksheets and lab exercises.

TryHackMe was utilized by Dr. Gofman and Dr. Duy Ho to provide hands-on cybersecurity exercises in the CPSC-456 (Network Security Fundamentals) and CPSC-352 (Cryptography) courses. These exercises played a crucial role in aligning our cybersecurity curriculum with the standards required for compliance with the National Centers of Academic Excellence (NCAE) national accreditation.

Advanced computer & hardware computer with GPUs cards will be used in spring 2025 for several CS courses including high-performance computing (CPSC 479), machine learning (CPSC 483, CPSC 585), natural language processing (CPSC 488), capstone project courses (CPSC 490, CPSC 491), graduate projects (CPSC 597)

PowerEdge R750 rack cloud server was deployed in the university data center and was actively configured throughout the academic year to support hands-on security exercises in the CPSC-455 (Web Security) course under the guidance of Dr. Mikhail Gofman or Mr. Michael Franklin.

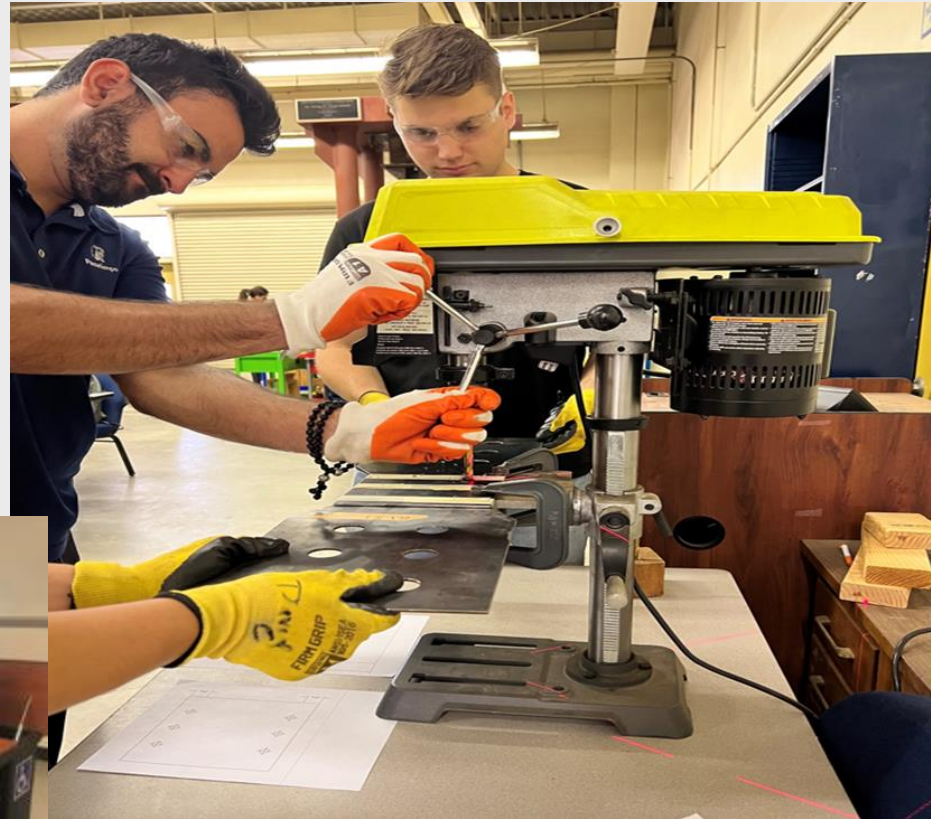
College of Engineering and Computer Science

Department of Electrical & Computer Engineering



Upgraded workstation computers and Synopsys/Cadence software for CS-406 lecture/lab combo classrooms

Upgraded electronic testing and soldering stations for Electrical and Computer Engineering senior design in room E-302



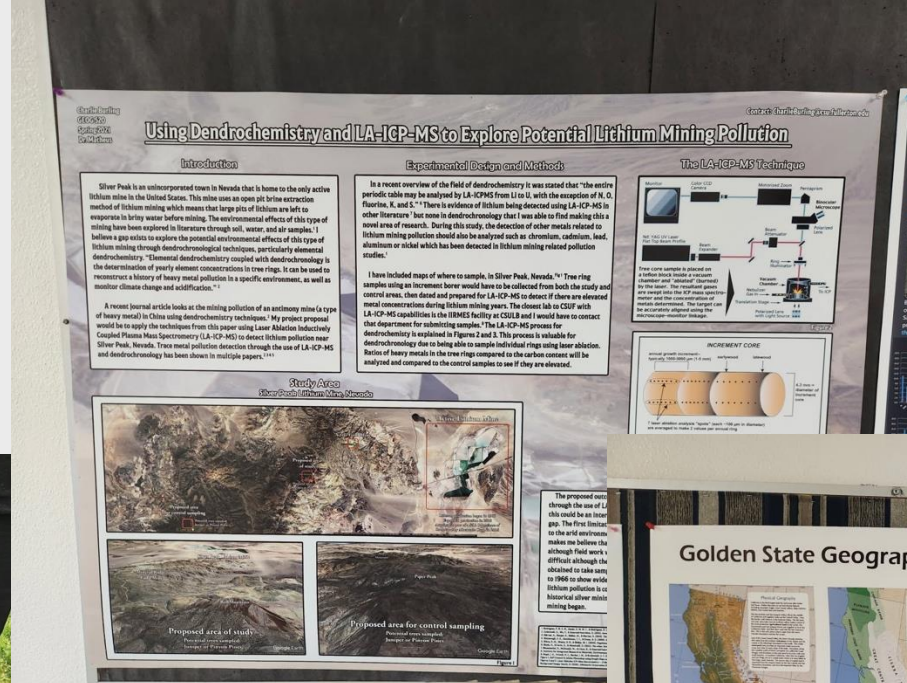
Department of Civil & Environmental Engineering

In civil and environmental engineering, the CCF provided advanced software that students utilized for engineering analysis and design in various courses and projects. Additionally, CCF supported equipment upgrades for geotechnical and structural laboratory spaces, which were utilized by students in their courses.

College of Humanities and Social Sciences



Photo of specialized equipment used for field research.



Students produced research posters for conference presentations.



College of Humanities and Social Sciences

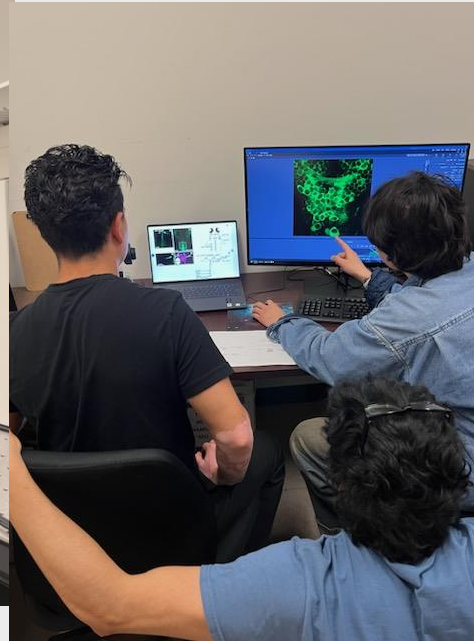
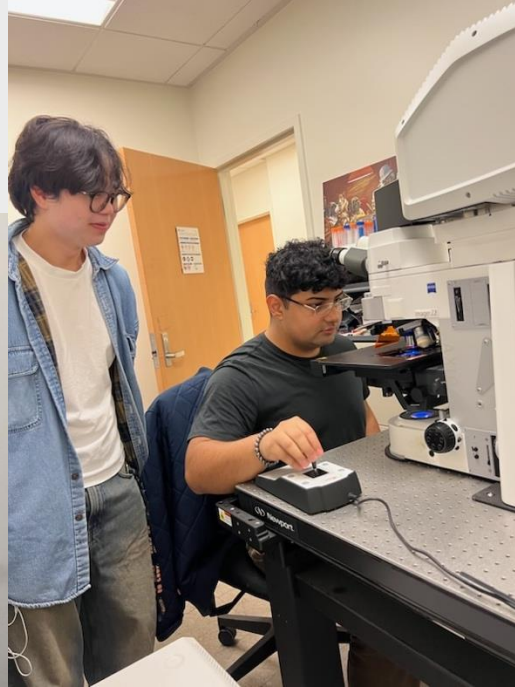
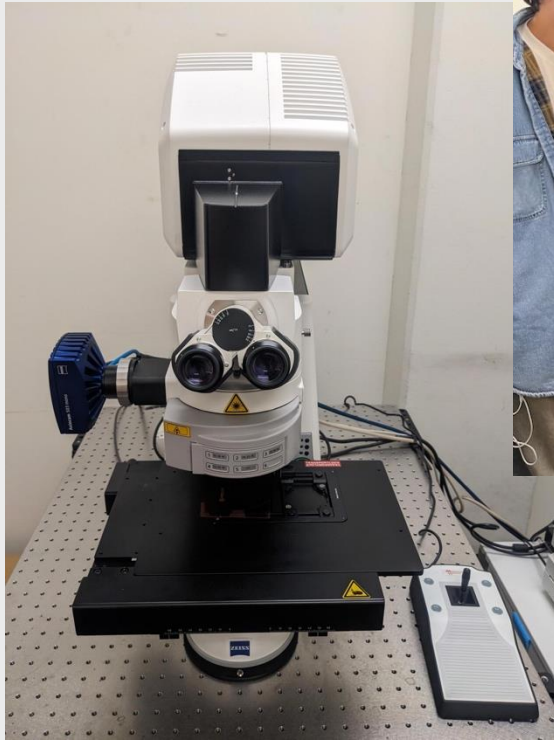


Photo of students use a specialized microscope to study zebra fish.



College of Humanities and Social Sciences

Photo of replica artifacts for ANTH class use



Photo of students created Spanish Civil war exhibit in the library

Photo of students in the study abroad program in London



Questions & Answers?

