

Instructionally Related Activities Program (IRA)

Student Fee Advisory Committee

Alyssa Adamson, AVP of Academic Financial Services



Instructionally Related Activities Fee

- **Committee Membership**
- **Purpose**
- **Governance (Education Code Title V & EO 429)**
- **History**
- **IRA Fee**
- **IRA Funding**
- **Challenges and Opportunities**

IRA Leadership Transitions

Previously, ASI managed all aspects of IRA including:

- The IRA Committee, application process, and budget / transactions

Now, IRA is on the state side and is managed by staff in the divisions of Student Affairs and Admin & Finance.

Thank you, ASI!

IRA Committee Membership

The IRA Committee is comprised of voting and non-voting members

Voting Members

- **Chair**
 - **student**
 - **ASI President or Designee**
- **8 Student Representatives**
 - **one from each college**
 - **Appointed by ASI President**
- **8 Faculty Representatives**
 - **One per college**
 - **Appointed by Academic Senate Chair upon recommendation of college dean**

Non-voting

- **University President representative**
- **VP of Student Affairs representative**
- **VP of Admin and Finance representative**
- **VP of Academic Affairs representative**
- **IRA Administration Team**

Current IRA Leadership, Administration Team

Administration & Finance:

Alyssa Adamson, Academic Financial Services

Bonnie Li Victorino, Academic Financial Services

Raymond Juanico, Resource Planning & Budget

Student Affairs:

Alisa Flowers, VP of Student Affairs Office

Natalie Azzouni, VP of Student Affairs Office

Instructionally Related Activities Fee: Purpose

The IRA Fee was established by the California State University system in 1978 to “Provide support for essential educational experiences and activities that aid and supplement the fundamental educational mission of the University.”

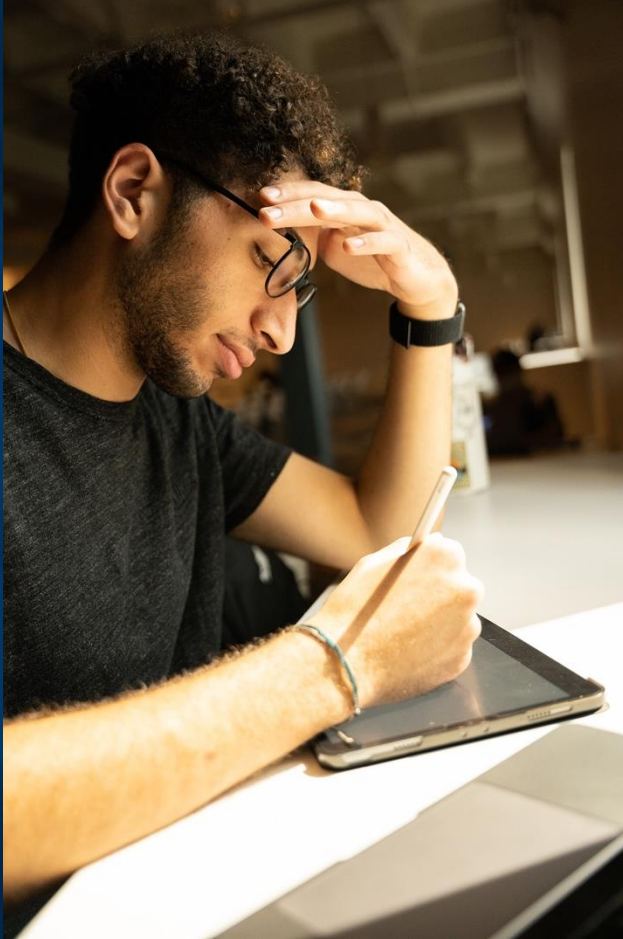
2023-24 FEE SCHEDULE

FALL:
\$44.09

SPRING:
\$44.09

EDUCATION
CLASSROOM
BUILDING

Education Code, Title V



Education Code, Title 5 Section 41800.2 and Education Code, Section 89230 defines Instructionally Related Activity programs which may be funded by annual State budgets. The same definitions are utilized at California State University Fullerton for defining programs eligible for funding by IRA fees collected from students.

IRA Funding

Programs requesting approval for funding from IRA funds must meet one of the following criteria to be considered eligible.

Intercollegiate Athletics

Costs necessary for a basic competitive program including equipment, supplies, and scheduled travel not now provided by the State. Athletic funding from the IRA fund is guaranteed per student-approved referendum.

Radio, Television and Film

Costs related to the provision of basic “hands-on” experiences not now provided by the State.

Music and Dance Performances

Costs to provide experience in individual and group performance (including recitals) before audiences and in settings sufficiently varied to familiarize students with performing.

Drama and Musical Performances

Basic support of theatrical and operatic activities sufficient to permit experience with performance, production, set design, and other elements considered a part of professional training in these fields.

IRA Funding (Continued)

Art Exhibits

Support for student art shows given in connection with degree programs.

Publications

Costs to support and operate basic publication programs including a periodic newspaper and other laboratory experience related to journalism and literary training.

Forensics

Activities designed to provide experience in debate, public speaking, and related programs including travel required for a competitive debate program.

Other Activities

Activities associated with other instructional areas, which are consistent with purposes included in the above, may be added as identified and approved by the campus President.

Other Programs and Considerations

A program that does not meet one of the established categories (1-9 above) may be considered an IRA eligible program if the program is a primary component of a class in which residential academic credit is earned and is closely related to and/or in support of the classroom study.

Executive Order

IRA is governed under ED Code 89230 and the CSU Chancellor's Office Executive Order 429, which states the procedures in accordance with guidelines adopted by the Board of Trustees, and Executive Order 1102, which governs tuition and fee policies for the CSU. These procedures address the handling of IRA fees and the campus President's delegation of authority.

- **Category II Fee**
 - Required to be paid to enroll or attend CSUF
 - Established through student fee referendum
 - Adjusted through student fee referendum or alternative consultation.



IRA Governance Document and IRA Deliberation Process

The IRA Governance and Funding Process documents clarify and establish the following:

- Purpose, membership structure, authority and responsibility of the IRA Committee
- Regulatory framework
- Eligibility for funding
- Application review criteria and procedures
- Award administration
- Funding deliberation post-application procedures
- Committee evaluation and rubric rating
- Final recommendation for funding

Timeline

Action

Timing

IRA Program Start

July

Schedule Pre-Application Orientation

August

Open Applications for next year's IRA Budget

August

IRA Committee Budget Deliberation

November

Approved Budget from President

February/March

Award Notification to Programs

March/April

Post-Award Orientation

May

Year-End Close

June

Instructionally Related Activities Fee: History

FALL 1974	Assembly Bill \$2.6 million in State Funds
FALL 1979	Concept of a special fee for support of IRA programs is accepted; \$5 per semester by Chancellor Exec Order – A Referendum is required
SPRING 1983	Referendum to increase fee failed
SPRING 1984	Successful Referendum; fee increase to \$10 per semester
SPRING 1989	Referendum to increase fee failed
SPRING 1990	Referendum to increase fee failed
FALL 2000	Successful Referendum; fee increase to \$18 and then \$26 per semester
FALL 2010	Successful Referendum; fee increase to \$36 per semester Fall 2011, also straight 36% to Athletics
Fall 2017-Present	IRA Fee increased based on inflation

2024-2025 CSU IRA FEE RATES

CAMPUS	IRA FEE	CAMPUS	IRA FEE
Humboldt	\$674	San Bernardino	\$182
Sonoma	\$566	Maritime	\$130
San Diego	\$512	East Bay	\$129
Sacramento	\$426	Los Angeles	\$126
Chico	\$416	Fullerton	\$88
Stanislaus	\$374	San Marcos	\$80
San Luis Obispo	\$357	Long Beach	\$50
Fresno	\$264	Northridge	\$42
Channel Islands	\$260	Pomona	\$40
Monterey Bay	\$254	Dominguez Hills	\$10
San Francisco	\$236	San Jose	\$0
Bakersfield	\$183		

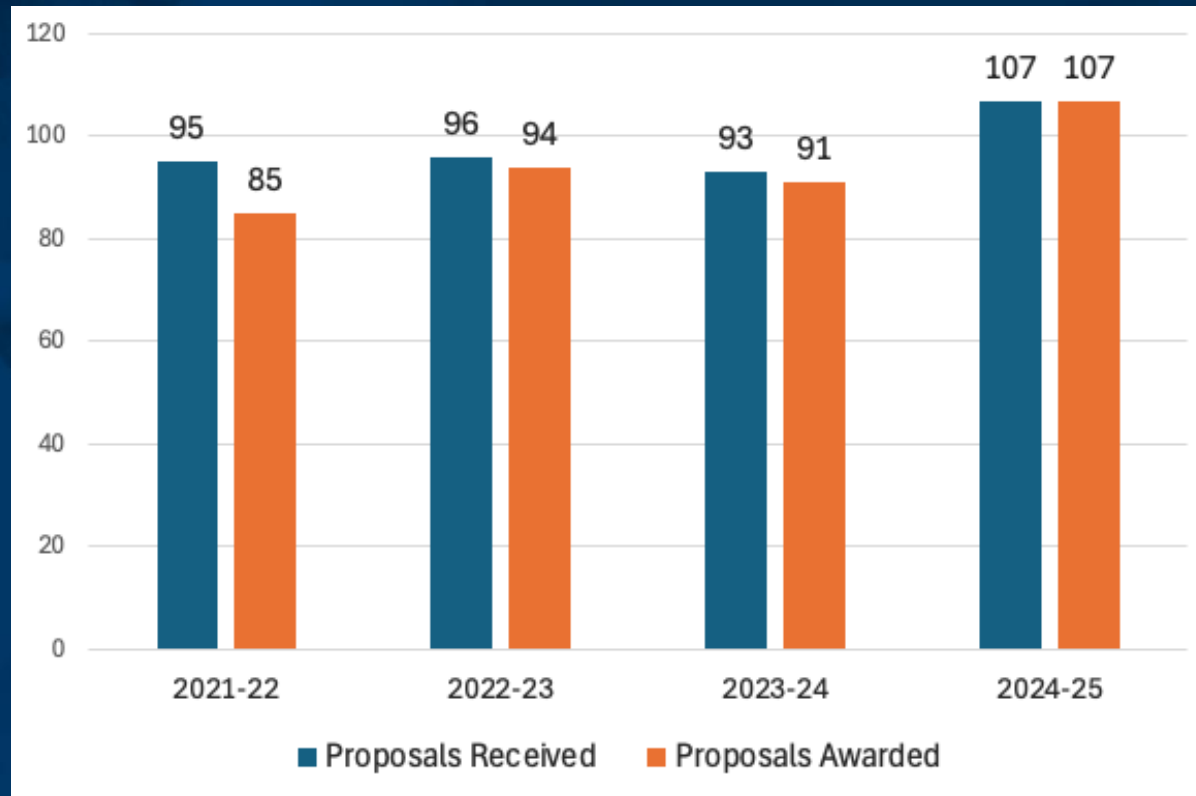
AVERAGE 2024-25 CSU IRA FEES \$235

Does not include Summer Session Fees

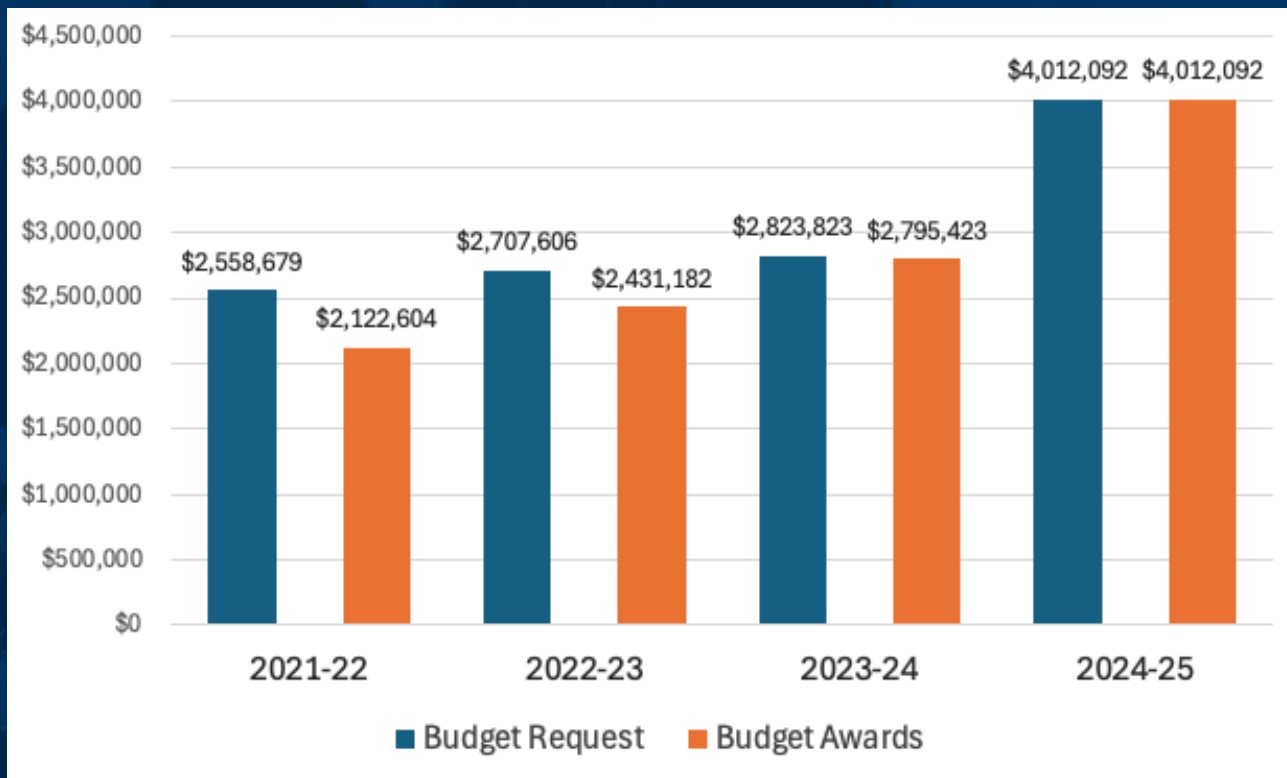
2024-2025 IRA Funding

COLLEGES	AMOUNT	PERCENT
College of the Arts	\$1,270,348	31.7%
College of Communications	\$573,920	14.3%
College of Education	\$75,754	1.9%
College of Engineering & Comp Science	\$263,799	6.6%
College of Health & Human Development	\$367,939	9.2%
Humanities & Social Sciences	\$806,280	20.1%
Business & Economics	\$476,890	11.9%
Natural Science & Mathematics	\$118,662	3.0%
Total	\$4,012,092	100.00%

IRA Budget Proposals



IRA Budget Proposals



Some Challenges and Opportunities

- **Balance stable and adequate funding of returning programs and encourage new programs**
- **Funding levels keeping pace with inflation**
- **New training portfolio in Financial Services builds knowledge and improves compliance with campus policies and procedures**
- **Partnering with the Office of Financial Aid to ensure programs follow the path that is the least impactful to students**
- **Developing a proposal writing workshop hosted by the University Research Opportunity Center (UROC)**



Questions?

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