Student Fee Advisory Committee

Report on Titan Participation Fee
Rommel Hidalgo, Assistant Vice President for IT
September 25, 2015
• Governance
• History
• Purpose
• Revenues and Expenditures
• Questions
Governance

• Executive Order 1054 – CSU Fee Policy

• Titan Participation Fee
  – Category II Fee, required to be paid to enroll or attend CSUF

• Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor

• The fee is charged for Spring, Fall, and Summer
History

• Prior to 2008: VRR - $3.00
  – Voice Recognition Registration

• After 2008: Titan Participation Fee - $7.00
Purpose

- **Titan Participation Fee**

To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment.
### Fee Revenues and Expenditures

- Revenues, Expenditures, Net Deficit

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<tbody>
<tr>
<td>Fee Revenues</td>
<td>$569,185</td>
<td>$571,436</td>
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<tr>
<td>Expenditures</td>
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<tr>
<td>ERP Operations</td>
<td>$2,441,050</td>
<td>$2,872,691</td>
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<td>Support Group</td>
<td>$189,132</td>
<td>$157,197</td>
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<td>NET DEFICIT</td>
<td>($2,060,997)</td>
<td>($2,458,452)</td>
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Fee Revenues and Expenditures

• The Titan Participation Fee revenue is used to offset some of the costs of the following:
  – Degree Audit Software and QAS (address verification system)
  – Hardware costs for maintenance, refresh, upgrade
  – Software Costs (Oracle, PeopleSoft, and Portal)
  – Consultant costs
  – Salaries for:
    • Programmers, Data Center Personnel, Help Desk Support
Services Provided to Students

• Direct Services
  – U.achieve – Titan Degree Audit
  – U.direct – Planner
  – College Scheduler – Student Scheduler Builder

• Indirect Services
  – Student Clearinghouse (Transcript ordering, enrollment verification)
  – IntelliResponse (AskTuffy)
  – Disaster Recovery (DR) Site for Titan Online – CSU Sacramento

• Future Services
  – Mobile Access to Student Services
    • Enrollment
    • Grades
    • Financial Aid
    • Admissions
    • Fee payment
QUESTIONS