Associated Student Fee
(Also known as the Student Body Fee)

Student Fee Advisory Committee

Keya Allen, ASI Executive Director
Carol McDoniel, Director of Administration and Dr. Dave Edwards, AVP Student Affairs
Associated Students Fee

• Governance
• History
• Purpose
• Services
• Budget Allocations (2019-2020 FY)
• Challenges
• Questions
Associated Students Fee: Governance

• Executive Order 1054: CSU Fee Policy

• California Education Code Title 5 §89300: Collected for and controlled by the ASI

• Category II Fee
  – Required to be paid to enroll in or attend CSUF
  – Established or adjusted through student fee referendum
  – Must be approved by the Chancellor

• Fee Schedule
  – Fall: $80.31
  – Spring: $80.31
  – Summer: $5
## Associated Students Fee: History

<table>
<thead>
<tr>
<th>Fee Increases</th>
<th>Semester Vote</th>
<th>Amount of Increase Per Semester</th>
<th>Semester First Collected</th>
<th>Total Student Body Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Initial AS Fee</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Increase Original AS Fee</strong></td>
<td></td>
<td>$9/semester $3/summer</td>
<td>Fall 1960</td>
<td>$9/semester $3/summer</td>
</tr>
<tr>
<td><strong>ASI Board Action (no referendum)</strong></td>
<td></td>
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<tr>
<td><strong>Increase AS Fee</strong></td>
<td></td>
<td>$1/semester</td>
<td>Fall 1969</td>
<td>$10/semester $3/summer</td>
</tr>
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| Increase AS Fee  
*Referendum: Activities Fee (total $6/semester over 3 semesters)*       | Fall 1992     | $2/semester & summer $2/semester & summer $2/semester & summer | Fall 1993 Spring 1994 Fall 1994 | • $26/semester, fall 1993  
• $28/semester, spring 1994  
• $30/semester, fall 1994  
• $5/summer |
| Increase AS Fee  
*Referendum: Athletics Access*                                               | Fall 1993     | $14/semester                     | Fall 1994                 | • $44/semester  
• $5/summer |
| Increase AS Fee  
*Referendum: New Children’s Center*                                           | Spring 1996   | $10 ($8-new facility/$2-other programs) | Spring 1997               | • $54/semester  
• $5/summer |
| Increase AS Fee  
*Referendum (total $5/semester over 4 semesters)*                            | Fall 2005     | $5/semester ($3-ASI non-directed/$2-Athletics) | Fall 2006 Spring 2007     | • $59/semester, fall 2006  
• $64/semester, spring 2007  
• $69/semester, fall 2007  
• $74/semester, spring 2008  
• $5/summer |
Associated Students Fee: Purpose

• The Associated Students provides for student governance, shared governance of the university, programming of student activities, funding of campus organizations and athletics, and operation of the student union, recreation center, and children’s center.

• Together, these fees fund the operation of Associated Students CSUF’s student government, administration, and the ASI Children’s Center. All students enrolled at CSUF who pay mandatory fees are members of Associated Students.

• The Associated Students fees help to employee 38 Full Time and 275 Part Time (student) staff.
Children’s Center

• Over 200 CSUF student parents annually attend classes while their children are cared for at the CSUF Children's Center. Many of the center’s parents are first generation college students.

• With university support, the Children’s Center is able to provide care to children of faculty and staff. Currently 49 faculty and staff families participate in the program. Many of the children’s parents volunteer for eight hours or more per semester.
Children’s Center

• ASI Children's Center provides top-quality care and an exceptional educational program for the children of CSUF students, faculty, and staff. It serves the fundamental purpose of making higher education accessible to student parents by offering affordable and quality child care. The current graduation rate of enrolled student parents is 89%. The Center also provides subsidized childcare for low-income students, which enables many to attend who otherwise could not afford or arrange for childcare.
Financial Services

• Financial Services oversees the management and use of the student body and student center fees, which are Category II mandatory fees. The department oversees all accounting services for ASI and provides services to CSUF Athletics, including processing travel requests, coach stipends, and facility and personnel expenses.

• ASI Financial Services offers banking services to recognized student organizations, in accordance with CSU Chancellor’s Office guidelines. In addition, on behalf of the university, ASI provides accounting services for the Instructionally Related Activities fee. The process of awarding the IRA fee is overseen by a student-chaired campus-appointed committee made up of faculty and student representatives from each college.
Operations

Administration

• Administration of Associated Students includes oversight of all departments as well as risk management, strategic planning, assessment, and compliance with CSU and CSUF regulations and California non-profit corporate law.

Human Resources

• Human Resources manages all personnel and human resources including onboarding, employee relations, payroll, and strategic human resources function. Human Resources directs recruiting and onboarding of professional and student staff employed by Associated Students.
Leader & Programming Development

• LPD advises, supports, administers, and oversees the functions of student government as well as a variety of student programs. This department serves all ASI student leadership programs through support, advising, and coaching

• This department aids student government and student leaders, including the Board of Directors, Executive Officers, the Titan Student Centers Board of Trustees, and the Inter-Club Councils, in navigating their experiences in ASI and serving the students of Cal State Fullerton.
ASI Board of Directors

• The ASI President and Vice President, along with appointed Executive Officers, represent students’ needs and interests to the CSUF administration, faculty, staff, and campus community. This executive branch advocates for, and provides programs and initiatives that benefit, the student body.
ASI Board of Directors

• The ASI Board of Directors is composed of two voting representatives from each of the eight academic colleges on campus, as well as other officers and representatives. The Board is charged with setting policies for the Associated Students Inc., approving all funding allocations to programs and services, and promoting student interests on committees and boards.

• Associated Students annually elects representatives to advocate for student concerns and participate in the shared governance of the university.
Budget Allocations (2019-2020 FY)

- ADMINISTRATION
  - $2,376,342.00, 38%

- FUNDED & FUNDING ORGANIZATION
  - $604,385.00, 10%

- PROGRAMMING AND STUDENT SERVICES
  - $1,183,794.00, 19%

- STUDENT GOVERNMENT
  - $189,597.00, 3%

- ATHLETIC
  - $1,857,993.00, 30%
Athletics

• Per a 2010 Fee Referendum vote the CSUF Athletic Department receives a portion of the ASI Fee to provide student athletics scholarships and grants to pay for tuition, books and housing.

• Through the partnership between ASI and Athletics, ASI student leaders are able to receive advising and counseling support from Athletics department personnel.
2019-20 California State University Associated Students Fee Rates

Average 2019-20
CSU Associated Students Fee
Does not include summer session fees

$161

Source
http://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees
Challenges

• COVID-19 pandemic and potential decreases in student headcount and revenue sources.

• Payment of Employers Unfunded Retirement Pension Liabilities (CalPERS)

• Supporting California’s 2022 Minimum Wage Pay Increase of $15.00 a hour.

• Provide support for new student programming initiatives such as Food Pantry and scholarships for students with limited funding.
Questions