Student Fee Advisory Committee

Report on Titan Participation Fee
Berhanu Tadesse
Associate Vice President for Information Technology/Infrastructure Services
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Today’s Presentation

• Governance
• History
• Purpose
• Revenues and Expenditures
• Services Provided
• Questions
Governance

• Executive Order 1102 – CSU Fee Policy
• Titan Participation Fee
  – Category II Fee, required to be paid to enroll or attend CSUF
• Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
• The fee is charged for Spring, Fall, and Summer
History

• Prior to 2008: VRR - $3.00
  – Voice Recognition Registration

• After 2008: Titan Participation Fee - $7.00
Purpose

- Titan Participation Fee - $7.00/semester
  - To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment
Fee Revenues and Expenditures

- Revenues, Expenditures, Net Deficit

<table>
<thead>
<tr>
<th>Titan Participation Fee</th>
<th>2016-2017</th>
<th>2017-2018</th>
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<tbody>
<tr>
<td>Fee Revenues</td>
<td>$613,815.05</td>
<td>$624,767.66</td>
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<tr>
<td>Expenditures (Approx.)</td>
<td>$1,200,000.00</td>
<td>$1,300,000.00</td>
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<tr>
<td>NET DEFICIT</td>
<td>($586,184.95)</td>
<td>($675,232.34)</td>
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Fee Revenues and Expenditures

• The Titan Participation Fee revenue is used to offset some of the costs of the following:
  – Degree Audit Software and QAS (Address verification system)
  – Hardware costs for maintenance, refresh, and upgrade
  – Software Costs (Oracle, Peoplesoft, and Portal)
  – Consultant costs
  – Salaries for:
    • Programmers, Data Center Personnel, Help Desk Support
Services Provided to Students

- **Direct Services**
  - U.achieve – Titan Degree Audit
  - U.direct – Planner
  - College Schedule – Student scheduler builder

- **Indirect Services**
  - Student Clearinghouse (Transcript ordering, enrollment verification)
  - IntelliResponse (AskTuffy)
  - Disaster Recover (DR) Site for Titan Online – CSU Sacramento

- **Future Services**
  - Mobile Access to Student Services
    - Enrollment
    - Grades
    - Financial Aid
    - Admissions
    - Fee Payment
Questions?