Student Fee Advisory Committee

Report on Titan Participation Fee
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Today’s Presentation

• Governance
• History
• Purpose
• Revenues and Expenditures
• Services Provided
• Questions
Governance

- Executive Order 1102 – CSU Fee Policy
- Titan Participation Fee
  - Category II Fee, required to be paid to enroll or attend CSUF
- Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
- The fee is charged for Spring, Fall, and Summer
History

• Prior to 2008: VRR - $3.00
  – Voice Recognition Registration
• Fall 2008: Titan Participation Fee - $7.00 / semester
• Fall 2018: Titan Participation Fee-$7.39/semester
Purpose

• Titan Participation Fee - $7.39/semester
  – To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment
Fee Revenues and Expenditures

• Revenues, Expenditures, Net Deficit

<table>
<thead>
<tr>
<th>Titan Participation Fee</th>
<th>2017-2018</th>
<th>2018-2019</th>
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</thead>
<tbody>
<tr>
<td>Fee Revenues</td>
<td>$624,767.66</td>
<td>$636,349.56</td>
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<tr>
<td>Expenditures (Approx.)</td>
<td>$1,300,000.00</td>
<td>$1,400,000.00</td>
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<tr>
<td>NET DEFICIT</td>
<td>($675,232.34)</td>
<td>($763,650.44)</td>
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Fee Revenues and Expenditures

• The Titan Participation Fee revenue is used to offset some of the costs of the following:
  
  – Degree Audit Software and QAS (Address verification system)
  
  – Hardware costs for maintenance, refresh, and upgrade
  
  – Software Costs (Oracle, Peoplesoft, and Portal)
  
  – Consultant costs
  
  – Salaries for:
    • Programmers, Data Center Personnel, Help Desk Support
Services Provided to Students

• Direct Services
  – U.achieve – Titan Degree Audit
  – U.direct – Planner
  – College Schedule – Student scheduler builder

• Indirect Services
  – Student Clearinghouse (Transcript ordering, enrollment verification)
  – IntelliResponse (AskTuffy)
  – Disaster Recover (DR) Site for Titan Online – CSU Sacramento

• Future Services
  – Mobile Access to Student Services
    • Enrollment
    • Grades
    • Financial Aid
    • Admissions
    • Fee Payment
Questions?