Student Fee Advisory Committee

Report on Titan Participation Fee
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Today’s Presentation

• Governance
• History
• Purpose
• Revenues and Expenditures
• Services Provided
• Questions
Governance

• Executive Order 1102 – CSU Fee Policy
• Titan Participation Fee
  – Category II Fee, required to be paid to enroll or attend CSUF
• Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
• The fee is charged for Spring, Fall, and Summer
History

- Prior to 2008: VRR - $3.00
  - Voice Recognition Registration
- Fall 2008: Titan Participation Fee-$7.00/ semester
- Fall 2018: Titan Participation Fee-$7.39/ semester
- Fall 2019: Titan Participation Fee-$7.60/ semester
- Fall 2020: Titan Participation Fee-$7.79/ semester
- Fall 2021: Titan Participation Fee-$7.94/ semester
- Fall 2022: Titan Participation Fee-$8.15/ semester
Purpose

- Titan Participation Fee - $8.15/semester
  - To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment
## Fee Revenues and Expenditures

- **Revenues, Expenditures, Net Deficit**

<table>
<thead>
<tr>
<th>Titan Participation Fee</th>
<th>2020-2021</th>
<th>2021-2022*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fee Revenues</strong></td>
<td>$689,618.14</td>
<td>$698,767.28</td>
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<tr>
<td><strong>Expenditures (Approx.)</strong></td>
<td>$1,500,000.00</td>
<td>$1,500,000.00</td>
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<tr>
<td><strong>NET DEFICIT</strong></td>
<td>($810,381.86)</td>
<td>($801,232.72)</td>
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* Data as of 4/4/22
Fee Revenues and Expenditures

• The Titan Participation Fee revenue is used to offset some of the costs of the following:
  – Degree Audit Software
  – Hardware costs for maintenance, refresh, and upgrade
  – Software Costs (Oracle, Peoplesoft, and Portal)
  – Consultant costs
  – Salaries for:
    • Programmers, Data Center Personnel, Help Desk Support
Services Provided to Students

- **Direct Services**
  - U.achieve - Titan Degree Audit
  - EAB TitanNet (replaces U.direct) - Degree Planner
  - College Scheduler – Student scheduler builder

- **Indirect Services**
  - Student Clearinghouse (Transcript ordering, enrollment verification)
  - iTuffy AI Chatbot
  - Disaster Recovery (DR) Site for Titan Online – CSU Sacramento

- **PeopleSoft-Fluid Mobile Interface**
  - Mobile Access to Student Services
    - Enrollment
    - Grades
    - Financial Aid
    - Admissions
    - Fee Payment
Questions?